

**Retirement and Investment Office
Budget 190
House Bill No. 1025**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|--------------|
| 2001-03 legislative appropriation | 18.00 | | \$2,810,847 | \$2,810,847 |
| 1999-2001 legislative appropriation | 17.00 | | 2,546,883 | 2,546,883 |
| 2001-03 appropriation increase (decrease) to 1999-2001 appropriation | 1.00 | \$0 | \$263,964 | \$263,964 |

NOTE: The 2001-03 appropriation amounts include \$20,714 from special funds for the agency's share of the \$5,000,000 funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

| Item Description | Status/Result |
|---|----------------------|
| There are no items to report for this agency. | |