

**Veterans Home
Budget 313
Senate Bill No. 2007**

	FTE Positions	General Fund	Other Funds	Total
2001-03 legislative appropriation	87.01	\$3,379,368	\$6,099,935	\$9,479,303
1999-2001 legislative appropriation	84.61	2,272,926	6,150,712	8,423,638
2001-03 appropriation increase (decrease) to 1999-2001 appropriation	2.40	\$1,106,442	(\$50,777)	\$1,055,665

NOTE: The 2001-03 appropriation amounts include \$47,294 from the general fund for the agency's share of the \$5,000,000 funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description

Performance audit - The 2001 Legislative Assembly directed the State Auditor's office to conduct a performance audit of the Veterans Home. The State Auditor's office may hire a consultant, as necessary, the cost of which may be assessed to the Veterans Home.

Status/Result

The State Auditor's office has requested bids for consulting services related to the performance audit. The consultant will study the quality and level of care provided, staffing levels, and management and organizational structure of the Veterans Home. The State Auditor's office estimates the consulting fee to be approximately \$18,000. The Veterans Home indicated it may need to request a deficiency appropriation for the cost of the consulting fee. The performance audit is anticipated to be completed by June 30, 2002.