

**Upper Great Plains Transportation Institute
Budget 627
Senate Bill No. 2021**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|--------------|
| 2001-03 legislative appropriation | 27.75 | \$505,079 | \$7,383,348 | \$7,888,427 |
| 1999-2001 legislative appropriation | 23.50 | 486,991 | 6,268,442 | 6,755,433 |
| 2001-03 appropriation increase (decrease) to 1999-2001 appropriation | 4.25 | \$18,088 | \$1,114,906 | \$1,132,994 |

Item Description

There are no items to report for this agency.

Status/Result