

North Dakota State University
Senate Bill Nos. 2003, 2023, 2137

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bills as introduced)	805.49	\$65,262,441	\$22,047,168	\$87,309,609
2001-03 legislative appropriations	805.49	68,668,747	35,366,348	104,035,095
Legislative increase (decrease) to executive budget	0.00	\$3,406,306	\$13,319,180	\$16,725,486
Legislative increase (decrease) to 1999-2001 appropriations	7.00	(\$8,252,383)	(\$136,572,745)	(\$144,825,128)
2001-03 Governor Hoeven's recommendation	805.49	\$65,262,441	\$33,056,348	\$98,318,789
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$3,406,306	\$2,310,000	\$5,716,306

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven budget recommended \$11 million of special funds authority for construction of a residence hall. The authorization for the renovation of Robinson Hall was increased by \$9,180 for a total authorization of \$560,000.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for North Dakota State University is in accordance with the legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, Subdivision 2 of Section 1 of the bill includes a general fund appropriation of \$4,628,824 for an equity and special needs funding pool to be distributed by the State Board of Higher Education. A portion of the equity and special needs funding pool may be used for salary increases to address equity issues.

	Major Items	General Fund	Other Funds	Total
	FTE Positions			
The legislative action:				
Removed special funding from Senate Bill No. 2003 for Robinson Hall renovation. Funding of \$560,000 from federal and local funds for the project is provided in Senate Bill No. 2137			(\$550,820)	(\$550,820)
Reallocated funding to each institution from the system office for the compensation package		\$3,406,306		3,406,306
Increased funding in Senate Bill No. 2023 to provide for renovation of Minard Hall (bonding)			3,000,000	3,000,000
Added funding in Senate Bill No. 2023 for construction of a residence hall (bonding)			8,000,000	8,000,000

Added funding from local funds or funds received from other sources, including fire insurance recovery proceeds resulting from the F court building fire at the campus for construction of a student housing apartment building on the North Dakota State University campus in Senate Bill No. 2137			2,310,000	2,310,000
Added funding from federal, private, and local funds for renovation of Robinson Hall in Senate Bill No. 2137			560,000	560,000
Total	0.00	\$3,406,306	\$13,319,180	\$16,725,486

FTE Changes

The Legislative Assembly did not change the executive recommendation to add seven FTE positions for instruction due to anticipated enrollment increases. Pursuant to Section 9 of the bill, the State Board of Higher Education is authorized to adjust FTE positions as needed for the institutions of higher education. Any FTE adjustments must be reported to the Office of Management and Budget prior to submission of the 2003-05 biennium budget request.

Other Income

The Legislative Assembly did not change the executive recommendation, as provided in Sections 3 and 24 of the bill, to appropriate on a continuing basis (through June 30, 2003) all other funds received by the institutions of higher education during the 2001-03 biennium. Consequently, the legislative appropriation for North Dakota State University does not include a specific appropriation of other funds except for capital projects.

Capital Improvements

The Legislative Assembly did not change the executive recommendation to provide authorization for the following projects:

	General Fund	Other Funds	Total
College of Business Administration classroom (SB 2003)		\$20,000,000	\$20,000,000
Sudro Hall renovation (SB 2003)		1,200,000	1,200,000
Energy projects (SB 2023) (bonding)		296,348	296,348
Extraordinary repairs (SB 2003)	\$1,737,531		1,737,531
Robinson Hall renovation (SB 2137)		560,000	560,000
Minard Hall renovation (SB 2023) (bonding)		3,000,000	3,000,000
Residence hall construction (SB 2023) (bonding)		8,000,000	8,000,000
Student housing apartment building (SB 2137)		2,310,000	2,310,000
Total	\$1,737,531	\$35,366,348	\$37,103,879

The Legislative Assembly authorized \$560,000 for the renovation of Robinson Hall in Senate Bill No. 2137. The executive recommendation proposed \$550,820 for the renovation project in Senate Bill No. 2003, which was increased to \$560,000 under the Hoeven recommendation. The Hoeven recommendation had requested \$11 million for the new student resident hall. The capital assets line item appropriated to North Dakota State University of \$37,103,879 is \$13,319,180 more than the executive recommendation.

Related Legislation

Deficiency appropriation - House Bill No. 1026 provides a general fund deficiency appropriation of \$1,609,200 for the 1999-2001 biennium to North Dakota State University to offset expenditures related to the 2000 flood.

Energy projects - Senate Bill No. 2023 provides special funds appropriation for state facility energy improvement projects. The Industrial Commission, acting as the North Dakota Building Authority, is to arrange for \$296,348 of bonding for sundry projects at North Dakota State University.

Authorization for campus improvements - Senate Bill No. 2039 allows the State Board of Higher Education to authorize campus improvements and building maintenance projects that are financed by donations, gifts, grants, and bequests if the cost of the improvement or maintenance is not more than \$385,000.