

**Labor Commissioner
House Bill No. 1007**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	10.00	\$841,391	\$229,962	\$1,071,353
2001-03 legislative appropriations	10.00	848,422	229,962	1,078,384
Legislative increase (decrease) to executive budget	0.00	\$7,031	\$0	\$7,031
Legislative increase (decrease) to 1999-2001 appropriations	1.00	\$147,385	(\$11,287)	\$136,098
2001-03 Governor Hoeven's recommendation	10.00	\$841,391	\$229,962	\$1,071,353
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$7,031	\$0	\$7,031

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Labor Commissioner is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified employees whose salaries are furthest from their respective salary range midpoints.

The Legislative Assembly provided the Labor Commissioner a market equity increase of \$309.25 per month effective January 1, 2002.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding and a compliance investigator FTE position added in the executive recommendation	(1.00)	(\$76,075)		(\$76,075)
Added funding and 1 FTE position relating to human rights responsibilities assigned to the agency in Senate Bill No. 2217 (see Related Legislation section)	1.00	83,106		83,106
Total	0.00	\$7,031	\$0	\$7,031

FTE Changes

The 2001-03 appropriation includes funding for 10 FTE positions, an increase of one FTE position from the 1999-2001 authorized level of nine FTE positions. The Legislative Assembly did not adopt the executive recommendation to add one new compliance investigator FTE position but did authorize one new FTE position relating to human rights responsibilities assigned to the agency in Senate Bill No. 2217.

Related Legislation

Human rights responsibilities - Senate Bill No. 2217 provides that the Labor Commissioner is responsible for investigation of human rights complaints and for conducting administrative hearings on discrimination complaints.