

**Aeronautics Commission
Senate Bill No. 2006**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	6.00	\$550,000	\$14,577,544	\$15,127,544
2001-03 legislative appropriations	6.00	550,000	14,577,544	15,127,544
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 1999-2001 appropriations	0.00	\$0	\$512,955	\$512,955
2001-03 Governor Hoeven's recommendation	6.00	\$550,000	\$14,577,544	\$15,127,544
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$0	\$0	\$0

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Aeronautics Commission is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified employees whose salaries are furthest from their respective salary range midpoints.

Major Items

The Legislative Assembly did not change the executive recommendation for funding for the Aeronautics Commission.

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for six FTE positions, the same as the 1999-2001 biennium.

Air Service Airport Grants

The legislative action did not change the executive recommendation to provide funding of \$7,500,000, of which \$550,000 is from the general fund, for air service airport grants. This is an increase of \$250,000 from the funding provided for the 1999-2001 biennium of \$7,250,000, which included \$550,000 from the general fund and \$6,700,000 from special funds. The \$250,000 increase consists of special funds collected from aviation excise taxes.

Related Legislation

Dealer licenses - Senate Bill No. 2073 increases aircraft dealer licenses by \$125 per year, from \$25 to \$150 and ultralight vehicle dealer's licenses by \$35 per year, from \$15 to \$50.