

**NDSU Extension Service
Senate Bill No. 2021**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	275.81	\$14,379,745	\$19,298,301	\$33,678,046
2001-03 legislative appropriations	275.81	14,329,745	19,298,301	33,628,046
Legislative increase (decrease) to executive budget	0.00	(\$50,000)	\$0	(\$50,000)
Legislative increase (decrease) to 1999-2001 appropriations	(7.00)	\$1,354,725	\$2,553,555	\$3,908,280
2001-03 Governor Hoeven's recommendation	275.81	\$14,379,745	\$19,298,301	\$33,678,046
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	(\$50,000)	\$0	(\$50,000)

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for NDSU Extension Service is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Reduced funding at the NDSU Extension Service but did not designate the specific area of reduction		(\$50,000)		(\$50,000)
Total	0.00	(\$50,000)	\$0	(\$50,000)

FTE Changes

The 2001-03 biennium appropriation includes funding for 275.81 FTE positions, seven FTE positions less than the 1999-2001 authorized level of 282.81 FTE positions. A reduction in the estimated amount of grant funds that will be received resulted in the removal of seven FTE research positions associated with grant funding.

Other Sections in Bill

Single line item appropriation - The Legislative Assembly changed the appropriation for the NDSU Extension Service to a lump sum appropriation rather than appropriating by object code line items.

Additional income appropriation - Section 2 appropriates any additional funds including federal funds, grants, gifts, and donations received by the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station for the purpose designated in the act, grant, or donation for the 2001-03 biennium.

FTE adjustments - Section 4 authorizes the State Board of Higher Education to adjust or increase the FTE positions of the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station during the 2001-03 biennium.

Livestock marketing clubs - Section 8 was added providing legislative intent that the NDSU Extension Service allocate resources for the establishment of two pilot livestock marketing clubs in western North Dakota.

Budget Section report - Section 10 directs the State Board of Agricultural Research and Education to report to the Budget Section on the extension service's dissemination of information on each Agricultural Experiment Station research project.

Carryover authority - Section 11 authorizes the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station to retain, beyond the close of the 2001-03 biennium, any unspent general fund moneys appropriated to or excess income received by the agency during the 2001-03 biennium.

State Board of Agricultural Research and Education membership - Section 12 changes the director of the North Dakota Extension Service to a nonvoting member of the State Board of Agricultural Research and Education.

Initiative transfer authority - Section 16 authorizes, upon approval of the State Board of Agricultural Research and Education, the transfer of up to \$90,000 of estimated income between the NDSU Extension Service, Main Research Center, and branch research centers for beef quality assurance and of up to \$60,000 of estimated income between these entities for applied research initiatives for the 2001-03 biennium.