

**State Fair Association
Senate Bill No. 2009**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)		\$550,000	\$20,000	\$570,000
2001-03 legislative appropriations		575,000	20,000	595,000
Legislative increase (decrease) to executive budget		\$25,000	\$0	\$25,000
Legislative increase (decrease) to 1999-2001 appropriations		\$25,000	\$0	\$25,000
2001-03 Governor Hoeven's recommendation		\$550,000	\$20,000	\$570,000
Legislative increase (decrease) to Governor Hoeven's recommendation		\$25,000	\$0	\$25,000

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

State Fair Premiums

The Legislative Assembly provided \$385,000 for premiums, \$365,000 of which is from the general fund and \$20,000 to be raised by the State Fair. The 2001-03 executive budget recommended premium funding of \$360,000 of which \$340,000 was from the general fund, the same as the 1999-2001 appropriation. The Legislative Assembly increased the appropriation for premiums by \$25,000 from the general fund.

Debt Payments

The Legislative Assembly did not change the executive recommendation which provided \$210,000 from the general fund to continue the interest rate buydown on State Fair capital construction project payments for the 2001-03 biennium, the same level provided for the 1999-2001 biennium.