

**State Historical Society
House Bill No. 1020, Senate Bill No. 2420**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bills as introduced)	56.00	\$7,039,402	\$5,584,946	\$12,624,348
2001-03 legislative appropriations	56.00	7,179,402	5,584,946	12,764,348
Legislative increase (decrease) to executive budget	0.00	\$140,000	\$0	\$140,000
Legislative increase (decrease) to 1999-2001 appropriations	2.00	\$675,234	\$4,547,284	\$5,222,518
2001-03 Governor Hoeven's recommendation	56.00	\$7,039,402	\$5,584,946	\$12,624,348
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$140,000	\$0	\$140,000

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the State Historical Society is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified state employees whose salaries are the furthest from their respective salary range midpoints.

The Legislative Assembly did not change the executive recommendation to provide a general fund appropriation of \$55,270 to the State Historical Society for salary increases, in addition to the compensation package, for experienced employees who are below the midpoint of their salary range.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for a grant to the North Dakota Lewis and Clark Bicentennial Foundation for expenses of the Lewis and Clark Interpretive Center in Washburn		\$100,000		\$100,000
Added funding for a grant to the Fort Abraham Lincoln Foundation for expenses relating to the Lewis and Clark Bicentennial		25,000		25,000
Added funding in Senate Bill No. 2420 to reimburse Pembina County for costs associated with the county's acquisition of a historically significant cemetery		15,000		15,000
Total	0.00	\$140,000	\$0	\$140,000

FTE Changes

The Legislative Assembly did not change the executive recommendation to add two FTE positions relating to the Lewis and Clark Bicentennial: one FTE librarian I for the state archives at the Heritage Center and one FTE historic site supervisor for the confluence interpretive center for the last six months of the 2001-03 biennium.

Capital Projects

The Legislative Assembly did not change the executive recommendation to provide funding for the following capital projects (excluding Lewis and Clark Bicentennial-related capital projects shown separately below):

Project	General Fund	Other Funds	Total
Extraordinary repairs	\$179,200		\$179,200
Fort Totten building repairs	150,000	\$350,000	500,000
Confluence interpretive center construction (at the confluence of the Yellowstone and Missouri Rivers near Williston)		2,598,160	2,598,160
Fort Buford barracks reconstruction		945,000	945,000
Fort Abercrombie reconstruction		480,000	480,000
Total	\$329,200	\$4,373,160	\$4,702,360

Lewis and Clark Bicentennial

The Legislative Assembly provided an appropriation of \$1,523,844, \$592,499 more than the 1999-2001 biennium appropriation of \$931,345, for initiatives relating to the Lewis and Clark Bicentennial, as follows:

	General Fund	Other Funds	Total
Salaries and wages			
1 FTE librarian	\$66,007		\$66,007
1 FTE historic site supervisor II (six months)	17,443		17,443
Temporary salaries and wages	45,543		45,543
Total salaries and wages	\$128,993		\$128,993
Operating expenses			
Interpretive signage	\$50,000		\$50,000
Architecture and engineering fees	12,500		12,500
Public programming and interpretation	300,000		300,000
Exhibit development	500,000		500,000
Operating expenses for maintenance and seasonal staff	112,351		112,351
Total operating expenses	\$974,851		\$974,851
Grants			
Grant to North Dakota Lewis and Clark Bicentennial Foundation	\$100,000		\$100,000
Grant to Fort Abraham Lincoln Foundation	25,000		25,000
Total grants	\$125,000		\$125,000

Capital projects		
Fort Clark roadway and parking lot improvements	\$75,000	\$75,000
Fort Clark archaeology work	220,000	220,000
Total capital projects	<u>\$295,000</u>	<u>\$295,000</u>
Total	\$1,523,844	\$1,523,844

Related Legislation

Reimbursement to Pembina County - Senate Bill No. 2420 provides a general fund appropriation of \$15,000 to the State Historical Society for the purpose of reimbursing Pembina County for costs associated with the county's acquisition of a historically significant cemetery. This appropriation is reflected in the amounts shown above.