

**Council on the Arts
Senate Bill No. 2010**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	5.00	\$984,286	\$1,052,229	\$2,036,515
2001-03 legislative appropriations	5.00	982,428	1,052,229	2,034,657
Legislative increase (decrease) to executive budget	0.00	(\$1,858)	\$0	(\$1,858)
Legislative increase (decrease) to 1999-2001 appropriations	0.00	\$177,145	\$70,429	\$247,574
2001-03 Governor Hoeven's recommendation	5.00	\$984,286	\$1,052,229	\$2,036,515
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	(\$1,858)	\$0	(\$1,858)

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Council on the Arts is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified state employees whose salaries are the furthest from their respective salary range midpoints. The bill includes funding to provide a market equity adjustment of \$299.92 per month for the director effective January 1, 2002.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Decreased funding for a market equity increase for the director by \$1,858, from \$8,162 to \$6,304. The executive budget included more funding than was necessary to provide the \$299.92 per month increase effective January 1, 2002.		(\$1,858)		(\$1,858)
Total	0.00	(\$1,858)	\$0	(\$1,858)

Lewis and Clark Bicentennial

The Legislative Assembly did not change the executive recommendation to appropriate \$174,948 from the general fund, \$149,948 more than the 1999-2001 biennium appropriation of \$25,000, for initiatives relating to the Lewis and Clark Bicentennial, as follows:

	General Fund
Grants to communities and organizations	\$166,198
Operating expenses	<u>8,750</u>
Total general fund	\$174,948

Other Sections in Bill

Cultural endowment fund appropriation - Section 2 provides that all income from the cultural endowment fund is appropriated to the Council on the Arts for the furthering of cultural arts in the state.