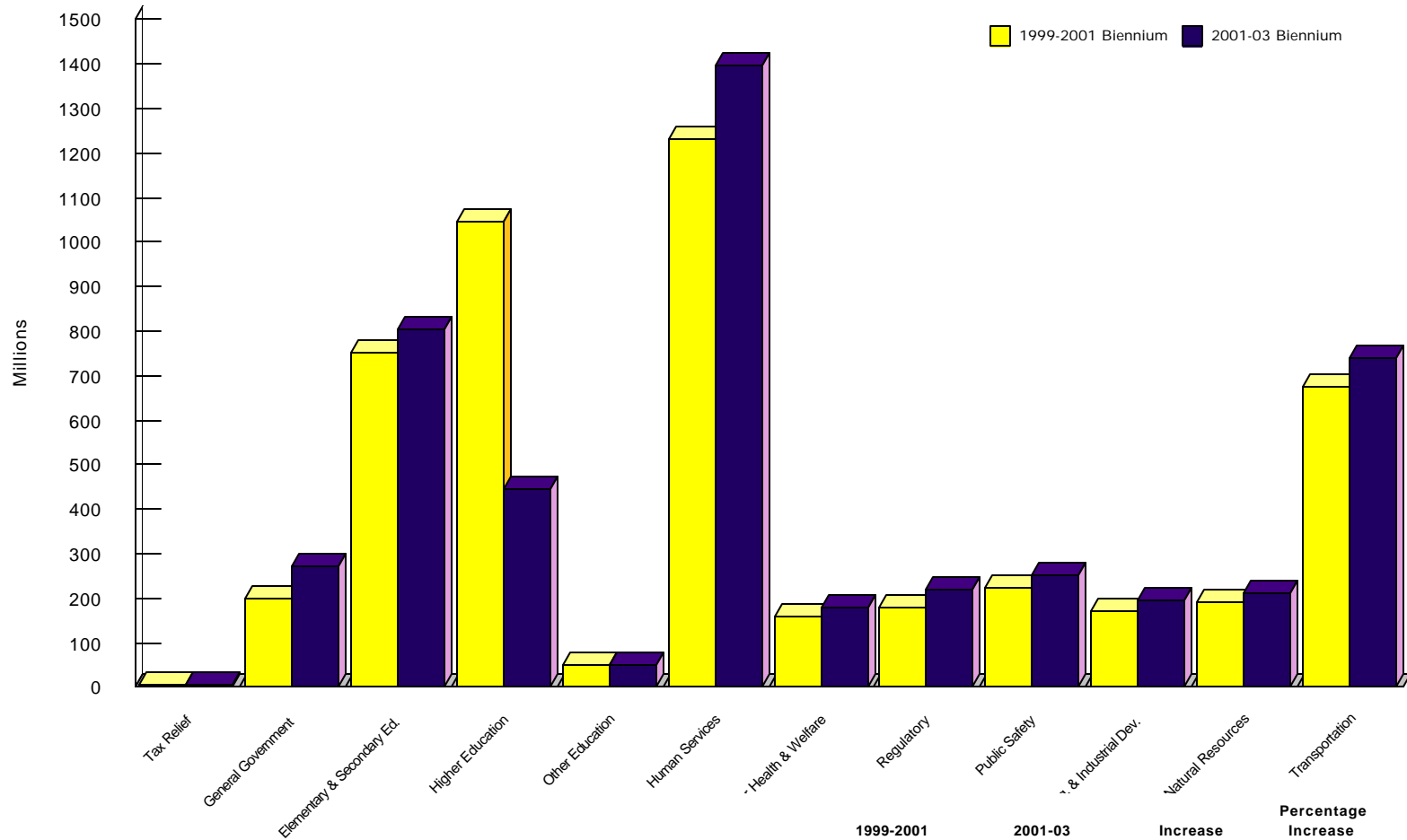


COMPARISON OF 2001-03 AND 1999-2001 ALL FUNDS APPROPRIATIONS
Amounts shown in millions



NOTE: The all funds appropriation decrease from the 2001-03 biennium to the 1999-2001 biennium results primarily from the Legislative Assembly removing \$755,859,048 of higher education tuition income and local funds from the appropriation process by providing a continuing appropriation for higher education special funds, including tuition income and local funds. If higher education tuition income and local funds had been specifically appropriated, there would have been an overall increase in all funds appropriations from 1999-2001 to 2001-03 of approximately \$645,386,190 or 13.2 percent.

	1999-2001 Biennium	2001-03 Biennium	Increase (Decrease)	Percentage Increase (Decrease)
Tax Relief	\$4,540,813	\$4,540,813		
General Government	199,368,123	271,158,643	\$71,790,520	36.0%
Elementary & Secondary Ed.	751,323,082	804,411,499	53,088,417	7.1%
Higher Education	1,047,988,086	447,321,037	(600,667,049)	(57.3%)
Other Education	49,532,321	51,086,811	1,554,490	3.1%
Human Services	1,230,998,384	1,399,162,121	168,163,737	13.7%
Other Health & Welfare	157,725,917	178,875,122	21,149,205	13.4%
Regulatory	180,612,077	217,837,795	37,225,718	20.6%
Public Safety	222,104,654	251,582,222	29,477,568	13.3%
Ag. & Industrial Dev.	169,554,808	193,708,017	24,153,209	14.2%
Natural Resources	190,669,010	210,077,673	19,408,663	10.2%
Transportation	675,736,279	739,918,943	64,182,664	9.5%
Grand Total	<u>\$4,880,153,554</u>	<u>\$4,769,680,696</u>	<u>(\$110,472,858)</u>	<u>(2.3%)</u>