

MAJOR NEW CAPITAL CONSTRUCTION FOR THE 2001-03 BIENNIUM

Agency or Institution	Project	2001-03 Executive Budget Recommendations			2001-03 Legislative Appropriations		
		General Fund	Special Funds	Bonding	General Fund	Special Funds	Bonding
Department of Public Instruction (201)	Resurface roof (Division of Independent Study)	\$27,500	\$27,500				
Information Technology Department (112)	Resurface roof (Division of Independent Study)				\$27,500 ¹	\$27,500 ¹	
Bismarck State College (227)	Schafer Hall renovation				596,000		
Lake Region State College (228)	Main building front entrance renovation					325,000	
University of North Dakota (230)	Carnegie Library renovation		3,000,000			3,000,000	
	Smith Hall - Johnstone Hall - Fulton Hall renovation		2,650,000			2,650,000	
	Wilkerson Hall loading dock		1,700,000			1,700,000	
	Rural Technology Center		3,800,000			3,800,000	
	Rural Technology Center canopy		60,000			60,000	
	Memorial Student Union renovation						\$3,500,000 ²
North Dakota State University (235)	College of Business Administration classroom		20,000,000			20,000,000	
	Robinson Hall renovation		550,820			560,000	
	Sudro Hall renovation		1,200,000			1,200,000	
	Minard Hall renovation						3,000,000 ²
	New student residence hall						8,000,000 ²
	New student apartment housing					2,310,000	
State College of Science (238)	Electrical distribution system, roof replacement, and steamline replacement	2,110,000			2,110,000		
	Parking lot renovations		1,000,000				1,000,000 ²
	Student Union renovation and expansion					1,300,000	2,000,000 ²
	Blikre Activities Center renovation and expansion					531,720	
	Skills and Technology Training Center renovation					385,000	
Dickinson State University (241)	Whitney Stadium renovation					4,000,000	
Mayville State University (240)	Steamline replacement - Central campus	510,000			510,000		
	Lewy Lee Fieldhouse renovation					4,000,000	
Minot State University (241)	Old Main renovation		2,774,000	\$5,076,000			7,850,000 ³
Valley City State University (242)	Boiler and steamline replacement	850,000			850,000		
Minot State University - Bottineau (243)	Thatcher Hall electrical system upgrade	75,000			75,000		
Forest Service (244)	Tree storage building (Towner nursery)		120,000			120,000	
	Equipment storage building (Lisbon)		20,000			20,000	
State Department of Health (301)	East Laboratory addition			2,700,000			2,700,000 ⁴
Job Service North Dakota (380)	Bismarck service delivery office			2,302,000			2,302,000 ⁵
Highway Patrol (504)	Window replacement at training academy	9,000	16,000		9,000	16,000	
Department of Corrections and Rehabilitation (530)	Fire suppression systems (YCC)	101,000				101,000	
	Food service and multipurpose building (MRCC)	1,983,000					
	Women's unit (JRCC)	2,320,000	1,400,000				
	Parking lot (Penitentiary)	403,118					
Adjutant General (540)	Armed Forces reserve (Wahpeton)		11,500,000			11,500,000	
Branch research centers (628)	Headquarters and conference center (Langdon)	150,000	510,000		300,000	510,000	
	Bison research facility (Carrington)		130,000			130,000	
	Agronomy work laboratory (Dickinson)		50,000			50,000	
	Chemical storage building (Dickinson)		50,000			50,000	
Agronomy Seed Farm (649)	Grain storage hopper bin and bulk seed handling		105,000			105,000	

State Historical Society (701)	Fort Clark roadway and parking lot	75,000		75,000			
	Fort Clark archaeology	220,000		220,000			
	Fort Totten building repair	150,000	350,000	150,000	350,000		
	Confluence interpretive center		2,598,160		2,598,160		
	Fort Buford barracks reconstruction		945,000		945,000		
	Fort Abercrombie reconstruction		480,000		480,000		
	Game and Fish Department (720)	Storage building and yard		275,000		275,000	
Aquatic habitat improvement			340,000		340,000		
Parks and Recreation Department (750)	Lewis and Clark Bicentennial capital projects	533,266		533,266			
	Cabin renovation and construction	115,000		115,000			
	Lewis and Clark marina dredge	135,000		135,000			
	Playground equipment	108,000	108,000	108,000	108,000		
	Fort Ransom Sunne Farm house	65,000		65,000			
	Fort Lincoln stables		300,000		300,000		
	Fort Abraham Lincoln On-A-Slant		500,000		500,000		
	Mandan Indian Village						
	Icelandic bike trail	35,000		35,000			
	Unspecified reduction			(166,070)			
State Water Commission (770)	Maintenance shop building		977,100		977,100 ⁶		
Department of Transportation (801)	Section buildings		800,000		800,000		
Total		<u>\$9,974,884</u>	<u>\$58,336,580</u>	<u>\$10,078,000</u>	<u>\$5,747,696</u>	<u>\$66,124,480</u>	<u>\$30,352,000</u>

¹ Senate Bill No. 2251 provides that any funds appropriated by the Legislative Assembly for the Division of Independent Study must be transferred to the Information Technology Department for use by the Educational Technology Council.

² The Legislative Assembly provided for the projects to be financed with higher education revenue bonds.

³ The Legislative Assembly, in Senate Bill No. 2023, provided \$7,850,000 of special funds from state bonding proceeds for renovation of Old Main. Of the \$7,850,000, \$2,299,000 is the local fund responsibility of Minot State University to be repaid in 10 annual payments with each of the first two annual payments being \$315,000 and each of the remaining eight annual payments being \$208,625.

⁴ The Legislative Assembly, in Senate Bill No. 2023, provided \$2.7 million of special funds from state bonding proceeds for an addition to the East Laboratory facility. Of the \$2,700,000, \$1,755,000, which represents approximately 65 percent of the total cost of the project, is to be repaid from non-general fund sources.

⁵ The Legislative Assembly, in Senate Bill No. 2023, provided \$2,302,000 of special funds from state bonding proceeds for a new Job Service delivery office in Bismarck. Job Service North Dakota will repay the total cost of the project from non-general fund sources.

⁶ Section 9 of House Bill No. 1023 provides that the proceeds from the sale of the State Water Commission maintenance shop located in Bismarck be used to purchase land and construct a new maintenance shop building. If the proceeds from the sale are less than \$977,100, the State Water Commission may use other funds appropriated for the purchase of land and construction of a new maintenance shop building.