

**PER STUDENT STATE AID AND TUITION FUND PAYMENTS, WEIGHTED STUDENT UNITS,
TEACHER COMPENSATION PAYMENTS, AND MILL DEDUCTS FOR THE 1999-2001 AND 2001-03 BIENNIUMS**

	1999-2001 Appropriation	1999-2001 Actual	2001-03 Schafer Budget	2001-03 Hoeven Budget	2001-03 Appropriation
First-Year Payments					
Per student state aid payments	\$2,145	\$2,145	\$2,323	\$2,240	\$2,287
Tuition fund distributions	220	248	300	300	300
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Total first-year payments	<u>\$2,365</u>	<u>\$2,393</u>	<u>\$2,623</u>	<u>\$2,540</u>	<u>\$2,587</u>
Second-Year Payments					
Per student state aid payments	\$2,230	\$2,230	\$2,420	\$2,250	\$2,347
Tuition fund distributions	220	244	300	300	300
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Total second-year payments	<u>\$2,450</u>	<u>\$2,474</u>	<u>\$2,720</u>	<u>\$2,550</u>	<u>\$2,647</u>
Weighted Student Units					
First year	119,430	118,831	112,903	112,903	113,075
Second year	117,718	115,795	110,350	110,350	110,791
Teacher Compensation Payments					
First-year payment				\$2,000	\$1,000
Second-year payment				\$3,500	\$3,000
Qualifying teacher FTE positions				9,092.65	8,883.82
Mill Levy Deducts					
First year	32 mills	32 mills	32 mills	32 mills	32 mills
Second year	32 mills	32 mills	32 mills	32 mills	32 mills