

## ANALYSIS OF THE COMMUNITY HEALTH TRUST FUND FOR THE 1999-2001 AND 2001-03 BIENNIUMS

	<u>1999-2001 Biennium</u>	<u>2001-03 Biennium</u>
Beginning balance	\$0	\$5,287,951
Add estimated revenues		
Transfers to date from the tobacco settlement trust fund	\$5,287,951 <sup>1</sup>	
Projected transfers from the tobacco settlement trust fund		\$5,307,289
Total estimated revenues	<u>5,287,951 <sup>2</sup></u>	<u>5,307,289 <sup>2</sup></u>
Total available	\$5,287,951	\$10,595,240
Less estimated expenditures		
State Department of Health		
Tobacco prevention and control (2001 Senate Bill No. 2004)		4,700,000 <sup>4</sup>
Dentists' loan program (2001 Senate Bill No. 2276)		180,000 <sup>5</sup>
Community health grants (2001 Senate Bill No. 2380)		350,000 <sup>6</sup>
Department of Human Services		
Breast and cervical cancer assistance (2001 House Bill No. 1472)		114,755 <sup>7</sup>
Total estimated expenditures	<u>0 <sup>3</sup></u>	<u>5,344,755</u>
Estimated ending balance	<u><u>\$5,287,951</u></u>	<u><u>\$5,250,485</u></u>

<sup>1</sup> As of April 2001, nine transfers have been made from the tobacco settlement trust fund totaling \$5,287,951.

<sup>2</sup> Estimated revenues - Interest earned on the community health trust fund is deposited in the state general fund.

<sup>3</sup> Estimated expenditures - 1999 House Bill No. 1475 provides that moneys in the community health trust fund may be used by the State Department of Health, subject to legislative appropriation, for community-based public health programs and other public health programs, including programs with emphasis on preventing or reducing tobacco usage in this state. The 1999 Legislative Assembly did not appropriate to the State Department of Health any moneys in the community health trust fund for community-based public health programs. Consequently, no expenditures from the fund are anticipated during the 1999-2001 biennium.

<sup>4</sup> 2001 Senate Bill No. 2004 provides an appropriation to the State Department of Health for tobacco prevention and control programs.

<sup>5</sup> 2001 Senate Bill No. 2276 provides an appropriation to the State Health Council for providing for a dentists' loan repayment program which provides loan assistance to certain dentists who start a practice in smaller North Dakota communities in need of a dentist.

- <sup>6</sup>The community health grant program is established in 2001 Senate Bill No. 2380 with the intent to prevent or reduce tobacco usage in the state. The bill provides an appropriation of \$100,000 for funding the community health grant program advisory committee and \$250,000 to provide grants to cities and counties for tobacco education and cessation programs.
- <sup>7</sup>2001 House Bill No. 1472 provides an appropriation to the Department of Human Services for providing medical assistance coverage for women screened and found to have breast and cervical cancer.

#### **FUND HISTORY**

North Dakota Century Code Section 54-27-25 created by 1999 House Bill No. 1475 established a tobacco settlement trust fund for the deposit of all tobacco settlement moneys obtained by the state. Moneys in the fund must be transferred as follows, within 30 days of their deposit in the fund:

- Ten percent to the community health trust fund.
- Forty-five percent to the common schools trust fund.
- Forty-five percent to the water development trust fund.