

**Department 226 - Land Department
Senate Bill No. 2013**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	18.50		\$7,508,864	\$7,508,864
1999-2001 Legislative Appropriations	<u>19.00</u>	<u></u>	<u>7,419,679</u>	<u>7,419,679¹</u>
Increase (Decrease)	<u>(0.50)</u>	<u>\$0</u>	<u>\$89,185</u>	<u>\$89,185</u>

2001-03 Hoeven Executive Budget	<u>18.50</u>	<u></u>	<u>\$7,508,864</u>	<u>\$7,508,864</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹The 1999-2001 appropriation amount includes \$3,163 of other funds for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$616 of special funds for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing \$35 per month minimum salary increases in July 1999 and July 2000.

Major Schafer Recommendations Affecting Land Department 2001-03 Budget

	General Fund	Other Funds	Total
1. Increases funding for operating expenses from \$702,489 to \$736,457 to reflect increased information technology and other costs.		\$33,968	\$33,968
2. Increases funding for equipment from \$13,000 to \$48,050 to reflect the purchase of information technology equipment.		\$35,050	\$35,050
3. Deletes .5 FTE administrative secretary III position.		(\$36,490)	(\$36,490)

**Major Hoeven Recommendations Affecting Land Department 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.

Major Legislation Affecting the Land Department

No major legislation has been introduced which affects the budget for this agency.

Summary of Legislative Changes to Bill as Introduced

See attached Statement of Purpose of Amendment.