

**Department 504 - Highway Patrol
Senate Bill No. 2011**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	196.00	\$12,083,801	\$21,159,342	\$33,243,143
1999-2001 Legislative Appropriations	<u>198.00</u>	<u>9,306,236</u>	<u>15,739,642</u>	<u>25,045,878¹</u>
Increase (Decrease)	<u>(2.00)</u>	<u>\$2,777,565</u>	<u>\$5,419,700</u>	<u>\$8,197,265</u>

2001-03 Hoeven Executive Budget	<u>196.00</u>	<u>\$12,083,801</u>	<u>\$21,159,342</u>	<u>\$33,243,143</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹The 1999-2001 appropriation amounts include \$43,231 of other funds for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$657 of other funds for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$2,174,000 of additional spending authority resulting from Emergency Commission action during the 1999-2001 biennium.

Major Schafer Recommendations Affecting Highway Patrol 2001-03 Budget

	General Fund	Other Funds	Total
1. Adds funding to provide for a market equity salary adjustment of \$167.75 per month for the superintendent effective January 1, 2002. The Senate reduced this amount by \$41, of which \$20 is from the general fund to provide the funding necessary for this increase.	\$1,759	\$1,808	\$3,567
2. Removes 1 FTE vacant motor carrier inspector position in administration.	(\$46,614)	(\$47,900)	(\$94,514)
3. Removes 1 FTE patrol officer in field operations.	(\$35,029)	(\$52,543)	(\$87,572)
4. Provides funding from the highway fund for salary equity adjustments for patrol officers.		\$132,867	\$132,867
5. Increases funding for motor pool costs, \$911,000 of which is from the highway fund and \$64,000 from federal funds.		\$975,000	\$975,000
6. Provides funding from the highway fund for installing an additional 20 mobile data terminals in patrol vehicles. The patrol has to date installed mobile data terminals in 70 of its 132 vehicles from funding provided by the 1997 Legislative Assembly.		\$220,000	\$220,000
7. Adds funding from the highway fund for purchasing a maintenance contract on the mobile data terminals.		\$50,000	\$50,000
8. Increases funding from federal funds for grants.		\$4,518,000	\$4,518,000
9. Increases funding from federal funds for equipment.		\$250,000	\$250,000
10. Increases funding for Information Technology Department services.	\$10,000	\$104,000	\$114,000
11. Increases the general fund support for the Highway Patrol and decreases funding provided from the highway fund.	\$2,500,000	(\$2,500,000)	\$0

**Major Hoeven Recommendations Affecting Highway Patrol 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven executive recommendation does not change the Schafer executive budget recommendation for this agency.

Major Legislation Affecting the Highway Patrol

House Bill No. 1026 (the deficiency appropriations bill) includes a \$200,000 general fund appropriation to the Highway Patrol for paying additional motor pool costs during the 1999-2001 biennium. The additional motor pool costs relate to higher than anticipated gasoline prices.

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).