

**Department 640 - NDSU Main Research Center  
 Senate Bill No. 2021**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 Schafer Executive Budget	351.28	\$28,415,985	\$26,812,612	\$55,228,597
1999-2001 Legislative Appropriations	<u>351.28<sup>1</sup></u>	<u>25,972,518</u>	<u>20,556,667</u>	<u>46,529,185<sup>2</sup></u>
Increase (Decrease)	<u>0.00</u>	<u>\$2,443,467</u>	<u>\$6,255,945</u>	<u>\$8,699,412</u>

2001-03 Hoeven Executive Budget	<u>351.28</u>	<u>\$28,415,985</u>	<u>\$26,812,612</u>	<u>\$55,228,597</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<sup>1</sup> The 1999-2001 appropriation is based on 341.25 FTE positions. Section 7 of 1999 House Bill No. 1021 authorizes the State Board of Higher Education to adjust FTE positions as needed. The 351.28 FTE positions shown above represent the employee positions reported to the Office of Management and Budget (OMB).

<sup>2</sup> The 1999-2001 appropriation amounts include \$16,760, \$13,161 of which is from the general fund, for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000. The appropriation amount has been reduced by \$197,790 from the general fund relating to the allocations made from the funding pool included in the Main Research Center appropriation totaling \$422,400 from the general fund for additional salary adjustments for employees of the branch research centers, NDSU Extension Service, Northern Crops Institute, and Upper Great Plains Transportation Institute. In addition, \$103,864 from the general fund was carried forward from the 1997-99 biennium.

**Major Schafer Recommendations Affecting NDSU Main Research Center 2001-03 Budget**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Provides funding for core programs, including research and development, which are a State Board of Agriculture Research and Education priority.	\$1,112,987		\$1,112,987
2. Increases the salaries and operating line items to reflect increases from gifts, grants, and contracts.		\$4,874,767	\$4,874,767
3. Increases funding for salaries and operating from the utilization of additional revenue and reallocation of costs.		\$1,008,040	\$1,008,040
4. Increases funding for costs to continue (salaries and operating).	\$146,840		\$146,840

**Major Hoeven Recommendations Affecting NDSU Main Research Center 2001-03 Budget  
 Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven recommendation does not change the Schafer recommendation.

**Major Legislation Affecting the NDSU Main Research Center**

Section 3 of Engrossed Senate Bill No. 2021 authorizes transfer appropriations authority between the Main Research Center, the branch research centers, and the Agronomy Seed Farm.

Section 4 of Engrossed Senate Bill No. 2021 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the NDSU Main Research Center and report any adjustments to the Office of Management and Budget.

Section 6 of Engrossed Senate Bill No. 2021 requires the State Board of Agricultural Research and Education to report to the Budget Section on specified performance and accountability measures of the NDSU Main Research Center.

Section 7 of Engrossed Senate Bill No. 2021 authorizes the carryover of any unexpended general fund appropriation and excess income received by the NDSU Main Research Center to the 2003-05 biennium.

**Summary of Legislative Changes Resulting From First House Action**

See Statement of Purpose of Amendment (attached).