

**Department 709 - Council on the Arts  
Senate Bill No. 2010**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 Schafer Executive Budget	5.00	\$984,286	\$1,052,229	\$2,036,515
1999-2001 Legislative Appropriations	<u>5.00</u>	<u>805,283</u>	<u>981,800</u>	<u>1,787,083<sup>1</sup></u>
Increase (Decrease)	<u>0.00</u>	<u>\$179,003</u>	<u>\$70,429</u>	<u>\$249,432</u>

2001-03 Hoeven Executive Budget	<u>5.00</u>	<u>\$984,286</u>	<u>\$1,052,229</u>	<u>\$2,036,515</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<sup>1</sup> The 1999-2001 appropriation amounts include \$37 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to the Office of Management and Budget for assisting agencies in providing \$35 per month minimum salary increases in July 1999 and July 2000.

**Major Schafer Recommendations Affecting Council on the Arts 2001-03 Budget**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Provides funding for an equity salary increase of \$300 per month for the executive director effective January 1, 2002 (the amount included in the executive budget is \$1,858 more than the required amount of \$6,304). (The Senate reduced this amount by \$1,858.)	\$8,162		\$8,162
2. Increases funding from \$189,267 to \$200,810 for operating expenses to reflect increases for data processing and dues.	\$1,814	\$9,729	\$11,543
3. Decreases funding from \$14,000 to \$5,700 for equipment to reflect information technology equipment upgrades completed during the 1999-2001 biennium.	(\$8,300)		(\$8,300)
4. Increases funding from \$1,185,200 to \$1,242,657 for grants (excluding grants for Lewis and Clark Bicentennial initiatives) to reflect additional federal and other funds anticipated to be available.	(\$3,243)	\$60,700	\$57,457
5. Provides \$174,948 from the general fund for Lewis and Clark Bicentennial initiatives, an increase of \$149,948 from the amount appropriated for the 1999-2001 biennium:			
Grants to communities and organizations	\$166,198		\$166,198
Operating expenses	<u>8,750</u>		<u>8,750</u>
Total recommended appropriation	<u>\$174,948</u>		<u>\$174,948</u>

**Major Hoeven Recommendations Affecting Council on the Arts 2001-03 Budget  
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.

**Major Legislation Affecting the Council on the Arts**

No major legislation has been introduced which affects the budget for this agency.

**Summary of Legislative Changes to Bill as Introduced**

See attached Statement of Purpose of Amendment.