

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1007 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Labor Commissioner			
Salaries and wages	\$911,552	\$907,581	(\$3,971)
Operating expenses	146,179	154,199	8,020
Equipment	13,622	16,604	2,982
Total all funds	<u>\$1,071,353</u>	<u>\$1,078,384</u>	<u>\$7,031</u>
Less estimated income	229,962	229,962	0
General fund	<u>\$841,391</u>	<u>\$848,422</u>	<u>\$7,031</u>
FTE	10.00	10.00	0.00
Bill Total			
Total all funds	\$1,071,353	\$1,078,384	\$7,031
Less estimated income	229,962	229,962	0
General fund	<u>\$841,391</u>	<u>\$848,422</u>	<u>\$7,031</u>
FTE	10.00	10.00	0.00

House Bill No. 1007 - Labor Commissioner - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$911,552	(\$76,075)	\$835,477
Operating expenses	146,179		146,179
Equipment	13,622		13,622
Total all funds	<u>\$1,071,353</u>	<u>(\$76,075)</u>	<u>\$995,278</u>
Less estimated income	229,962	0	229,962
General fund	<u>\$841,391</u>	<u>(\$76,075)</u>	<u>\$765,316</u>
FTE	10.00	(1.00)	9.00

Department No. 406 - Labor Commissioner - Detail of House Changes

	Remove Funding for New FTE Compliance Investigator Position	Total House Changes
Salaries and wages	(\$76,075)	(\$76,075)
Operating expenses		
Equipment		
Total all funds	<u>(\$76,075)</u>	<u>(\$76,075)</u>
Less estimated income	0	0
General fund	<u>(\$76,075)</u>	<u>(\$76,075)</u>
FTE	(1.00)	(1.00)

House Bill No. 1007 - Labor Commissioner - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$911,552	\$835,477	\$72,104	\$907,581
Operating expenses	146,179	146,179	8,020	154,199
Equipment	13,622	13,622	2,982	16,604
Total all funds	<u>\$1,071,353</u>	<u>\$995,278</u>	<u>\$83,106</u>	<u>\$1,078,384</u>
Less estimated income	229,962	229,962	0	229,962
General fund	<u>\$841,391</u>	<u>\$765,316</u>	<u>\$83,106</u>	<u>\$848,422</u>
FTE	10.00	9.00	1.00	10.00

Department No. 406 - Labor Commissioner - Detail of Senate Changes

	Provide Funding for Additional Agency Responsibilities¹	Total Senate Changes
Salaries and wages	\$72,104	\$72,104
Operating expenses	8,020	8,020
Equipment	<u>2,982</u>	<u>2,982</u>
Total all funds	\$83,106	\$83,106
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$83,106	\$83,106
FTE	1.00	1.00

¹ This amendment provides additional funding of \$83,106 from the general fund and one new FTE to the Labor Commissioner for investigating human rights complaints and for provides administrative hearings on discrimination complaints.

House Bill No. 1007 - Labor Commissioner - Conference Committee Action

House acceded to the Senate amendments.