

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1008 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Public Service Commission			
Salaries and wages	\$4,755,198	\$4,634,173	(\$121,025)
Operating expenses	1,182,662	1,152,662	(30,000)
Equipment	86,961	86,961	
Grants	39,150	39,150	
AML contractual services	3,668,492	3,668,492	
Total all funds	\$9,732,463	\$9,581,438	(\$151,025)
Less estimated income	5,842,274	5,724,433	(117,841)
General fund	\$3,890,189	\$3,857,005	(\$33,184)
FTE	42.00	41.00	(1.00)
Bill Total			
Total all funds	\$9,732,463	\$9,581,438	(\$151,025)
Less estimated income	5,842,274	5,724,433	(117,841)
General fund	\$3,890,189	\$3,857,005	(\$33,184)
FTE	42.00	41.00	(1.00)

House Bill No. 1008 - Public Service Commission - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$4,755,198	(\$121,025)	\$4,634,173
Operating expenses	1,182,662	3,000	1,185,662
Equipment	86,961		86,961
Grants	39,150		39,150
AML contractual services	3,668,492		3,668,492
Total all funds	\$9,732,463	(\$118,025)	\$9,614,438
Less estimated income	5,842,274	(117,841)	5,724,433
General fund	\$3,890,189	(\$184)	\$3,890,005
FTE	42.00	(1.00)	41.00

Department No. 408 - Public Service Commission - Detail of House Changes

	Adjust Market Equity Salary Increase¹	Remove Vacant Public Service Specialist Position	Add Funding for Railroad Litigation	Reduce Funding for Central Service Costs	Remove Funding for Legal Reference Manual	Total House Changes
Salaries and wages	(\$17,720)	(\$103,305)				(\$121,025)
Operating expenses			33,000	(26,000)	(4,000)	3,000
Equipment						
Grants						
AML contractual services						
Total all funds	(\$17,720)	(\$103,305)	\$33,000	(\$26,000)	(\$4,000)	(\$118,025)
Less estimated income	(638)	(91,203)	0	(26,000)	0	(117,841)
General fund	(\$17,082)	(\$12,102)	\$33,000	\$0	(\$4,000)	(\$184)
FTE	0.00	(1.00)	0.00	0.00	0.00	(1.00)

¹ This amendment reduces from \$31,751 to \$14,031 the amount provided for a market equity salary increase for the commissioners and the executive secretary positions. The amount included in the bill will provide for monthly increases of \$166 for the commissioners and \$169 for the executive secretary.

House Bill No. 1008 - Public Service Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$4,755,198	\$4,634,173		\$4,634,173
Operating expenses	1,182,662	1,185,662	(33,000)	1,152,662
Equipment	86,961	86,961		86,961
Grants	39,150	39,150		39,150
AML contractual services	3,668,492	3,668,492		3,668,492
Total all funds	\$9,732,463	\$9,614,438	(\$33,000)	\$9,581,438
Less estimated income	5,842,274	5,724,433	0	5,724,433
General fund	\$3,890,189	\$3,890,005	(\$33,000)	\$3,857,005
FTE	42.00	41.00	0.00	41.00

Department No. 408 - Public Service Commission - Detail of Senate Changes

	Remove Funding for Railroad Litigation¹	Total Senate Changes
Salaries and wages		
Operating expenses	(33,000)	(33,000)
Equipment		
Grants		
AML contractual services		
Total all funds	(\$33,000)	(\$33,000)
Less estimated income	0	0
General fund	(\$33,000)	(\$33,000)
FTE	0.00	0.00

¹ Removes the funding for railroad litigation, which was added in the House.

This amendment provides an appropriation for the 1999-2001 biennium of \$27,560 of federal funds to the Public Service Commission for the "one call" call before you dig program.

House Bill No. 1008 - Public Service Commission - House Action

The House concurred with the Senate action.