

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1010 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Insurance Tax to Fire Departments			
Grants	\$5,200,000	\$5,304,000	\$104,000
Total all funds	<u>\$5,200,000</u>	<u>\$5,304,000</u>	<u>\$104,000</u>
Less estimated income	<u>5,200,000</u>	<u>5,304,000</u>	<u>104,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Insurance Department			
Salaries and wages	\$4,387,527	\$4,513,847	\$126,320
Operating expenses	1,560,196	1,637,196	77,000
Equipment	119,355	119,355	
Total all funds	<u>\$6,067,078</u>	<u>\$6,270,398</u>	<u>\$203,320</u>
Less estimated income	<u>6,067,078</u>	<u>6,270,398</u>	<u>203,320</u>
General fund	\$0	\$0	\$0
FTE	44.50	45.50	1.00
Bill Total			
Total all funds	\$11,267,078	\$11,574,398	\$307,320
Less estimated income	<u>11,267,078</u>	<u>11,574,398</u>	<u>307,320</u>
General fund	\$0	\$0	\$0
FTE	44.50	45.50	1.00

House Bill No. 1010 - Insurance Tax to Fire Departments - House Action

The House did not change the Schafer executive budget recommendation for Insurance Tax to Fire Departments. Governor Hoeven did not propose any changes to the Schafer recommendation for Insurance Tax to Fire Departments.

House Bill No. 1010 - Insurance Tax to Fire Departments - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Grants	\$5,200,000	\$5,200,000	\$104,000	\$5,304,000
Total all funds	<u>\$5,200,000</u>	<u>\$5,200,000</u>	<u>\$104,000</u>	<u>\$5,304,000</u>
Less estimated income	<u>5,200,000</u>	<u>5,200,000</u>	<u>104,000</u>	<u>5,304,000</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 35 - Insurance Tax to Fire Departments - Detail of Senate Changes

	Funding for North Dakota Firemen's Association¹	Total Senate Changes
Grants	\$104,000	\$104,000
Total all funds	\$104,000	\$104,000
Less estimated income	104,000	104,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment provides an appropriation of \$104,000 from the insurance tax distribution fund for two equal payments to the North Dakota Firemen's Association. This funding is in addition to the funding of \$5.2 million from the insurance tax distribution fund for insurance tax payments to fire districts.

House Bill No. 1010 - Insurance Tax to Fire Departments - House Action

The House concurred with the Senate action.

House Bill No. 1010 - Insurance Department - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$4,387,527	\$126,320	\$4,513,847
Operating expenses	1,560,196	67,000	1,627,196
Equipment	119,355		119,355
Total all funds	\$6,067,078	\$193,320	\$6,260,398
Less estimated income	6,067,078	193,320	6,260,398
General fund	\$0	\$0	\$0
FTE	44.50	1.00	45.50

Department No. 401 - Insurance Department - Detail of House Changes

	Restore Funding for Nonclassified Professional Position	Increase Operating for Remodeling Costs	Adjust Market Equity Salary Increase¹	Total House Changes
Salaries and wages	\$131,721		(\$5,401)	\$126,320
Operating expenses		67,000		67,000
Equipment				
Total all funds	\$131,721	\$67,000	(\$5,401)	\$193,320
Less estimated income	131,721	67,000	(5,401)	193,320
General fund	\$0	\$0	\$0	\$0
FTE	1.00	0.00	0.00	1.00

¹ This amendment reduces, from \$8,802 to \$3,401, the amount provided for a market equity salary increase for the director. The amount included in the bill will provide for a monthly increase of \$162 and related fringe benefits for the last 18 months of the biennium.

The amendment also adds a new subsection to North Dakota Century Code Section 54-44.3-20 excepting legal positions of the Insurance Commissioner from the state classified service and adds a new section that provides that up to \$75,000 is available from the anhydrous ammonia storage facility inspection fund to pay for anhydrous ammonia tank inspections done by the Insurance Department.

House Bill No. 1010 - Insurance Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$4,387,527	\$4,513,847		\$4,513,847
Operating expenses	1,560,196	1,627,196	10,000	1,637,196
Equipment	119,355	119,355		119,355
Total all funds	\$6,067,078	\$6,260,398	\$10,000	\$6,270,398
Less estimated income	6,067,078	6,260,398	10,000	6,270,398
General fund	\$0	\$0	\$0	\$0
FTE	44.50	45.50	0.00	45.50

Department No. 401 - Insurance Department - Detail of Senate Changes

	Provide Additional Funding for Dues¹	Total Senate Changes
Salaries and wages		
Operating expenses	10,000	10,000
Equipment		
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Total all funds	\$10,000	\$10,000
Less estimated income	10,000	10,000
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General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment increases funding for operating expenses by \$10,000 for an increase in annual dues for the National Conference of Insurance Legislators.

House Bill No. 1010 - Insurance Department - House Action

The House concurred with the Senate action.