

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1017 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Adjutant General			
Salaries and wages	\$3,507,859	\$3,507,859	
Operating expenses	2,967,722	2,967,722	
Equipment	50,000	50,000	
Capital improvements	11,607,950	11,607,950	
Grants	348,026	348,026	
Civil air patrol	109,730	109,730	
Civil air patrol-Workers' comp payment	9,186	9,186	
Tuition and enlistment compensation	1,007,500	1,007,500	
Air guard contract	5,960,184	5,960,184	
Army guard contract	14,665,661	14,665,661	
Total all funds	<u>\$40,233,818</u>	<u>\$40,233,818</u>	<u>\$0</u>
Less estimated income	31,242,854	31,242,854	0
General fund	<u>\$8,990,964</u>	<u>\$8,990,964</u>	<u>\$0</u>
FTE	136.00	136.00	0.00
Bill Total			
Total all funds	\$40,233,818	\$40,233,818	\$0
Less estimated income	<u>31,242,854</u>	<u>31,242,854</u>	<u>0</u>
General fund	<u>\$8,990,964</u>	<u>\$8,990,964</u>	<u>\$0</u>
FTE	136.00	136.00	0.00

**House Bill No. 1017 - Adjutant General - House Action**

The House did not change the Schafer executive budget recommendation for the Adjutant General. Governor Hoeven did not propose any changes to the Schafer recommendation for this agency.

**House Bill No. 1017 - Adjutant General - Senate Action**

The Senate did not change the House version.