

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1018 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Seed Department			
Salaries and wages	\$3,232,447	\$3,232,447	
Operating expenses	1,472,000	1,472,000	
Equipment	200,000	200,000	
Capital improvements	50,000	50,000	
Grants	200,000	200,000	
Contingency	300,000	300,000	
Total all funds	<u>\$5,454,447</u>	<u>\$5,454,447</u>	<u>\$0</u>
Less estimated income	<u>5,454,447</u>	<u>5,454,447</u>	<u>0</u>
General fund	\$0	\$0	\$0
FTE	32.00	32.00	0.00
Bill Total			
Total all funds	\$5,454,447	\$5,454,447	\$0
Less estimated income	5,454,447	5,454,447	0
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	32.00	32.00	0.00

House Bill No. 1018 - Seed Department - House Action

The House did not change the Schafer executive budget recommendation for the Seed Department. Governor Hoeven did not propose any changes to the Schafer recommendation for this agency.

House Bill No. 1018 - Seed Department - Senate Action

The Senate did not change the House version.