

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1022 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Tourism			
Salaries and wages	\$1,039,100		
Operating expenses	3,220,437		
Equipment	15,378		
Grants	30,000		
Lewis and Clark bicentennial	655,863		
Total all funds	<u>\$4,960,778</u>		
Less estimated income	<u>363,000</u>		
General fund	<u>\$4,597,778</u>		
FTE	11.00		
Bill Total			
Total all funds	\$4,960,778	\$0	(\$4,960,778)
Less estimated income	363,000	0	(363,000)
General fund	<u>\$4,597,778</u>	<u>\$0</u>	<u>(\$4,597,778)</u>
FTE	11.00	0.00	(11.00)

House Bill No. 1022 - Department of Tourism - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$1,039,100		\$1,039,100
Operating expenses	3,220,437	30,000	3,250,437
Equipment	15,378		15,378
Grants	30,000	(30,000)	
Lewis and Clark bicentennial	655,863	750,000	1,405,863
Total all funds	<u>\$4,960,778</u>	<u>\$750,000</u>	<u>\$5,710,778</u>
Less estimated income	<u>363,000</u>	<u>0</u>	<u>363,000</u>
General fund	<u>\$4,597,778</u>	<u>\$750,000</u>	<u>\$5,347,778</u>
FTE	11.00	0.00	11.00

Department No. 740 - Department of Tourism - Detail of House Changes

	Decrease Grants - Increase Operating Expenses¹	Increase Funding for Lewis and Clark Marketing²	Total House Changes
Salaries and wages			
Operating expenses	30,000		30,000
Equipment			
Grants	(30,000)		(30,000)
Lewis and Clark bicentennial		750,000	750,000
Total all funds	<u>\$0</u>	<u>\$750,000</u>	<u>\$750,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$750,000</u>	<u>\$750,000</u>
FTE	0.00	0.00	0.00

¹ The recommended grants line item of \$30,000 is removed and the funding is transferred to the department's operating expenses line item. The grant was previously provided to the Greater North Dakota Association for publication of the North Dakota Horizons magazine.

² The recommended appropriation for the Lewis and Clark Bicentennial is increased by \$750,000 from the general fund for provide additional funding for marketing relating to the Lewis and Clark Bicentennial event.

This amendment also adds the following sections:

- Section 2 - This section provides legislative intent that the additional \$750,000 general fund appropriation included in the House version is not to be considered part of the department's base budget for the purpose of submitted the budget request for the 2003-05 biennium.
- Section 3 - This section amends NDCC Section 54-34.4-04 to provide that the director of the Department of Tourism may appoint an advisory board to assist the North Dakota motion picture development office. Section 54-34.4-04 currently requires the appointment of such a board.
- Section 4 - This section creates a new section to NDCC Chapter 54-34.4 to provide that the director of the Department of Tourism may obtain copyright or trademark protection for any item used to promote the state tourism policies, as established by NDCC Section 54-34.4-03.
- Section 5 - This section provides that Section 4 is an emergency measure and will be effective upon passage of the bill.

House Bill No. 1022 - Department of Tourism - Senate Action

The Senate defeated House Bill No. 1022 and included funding for the Tourism Department in the appropriation for the Department of Commerce (Senate Bill No. 2019).