

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1200 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Branch Research Centers			
North Central Research Center		\$320,000	\$320,000
Williston Research Center		85,000	85,000
Total all funds	\$0	\$405,000	\$405,000
Less estimated income	0	405,000	405,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$405,000	\$405,000
Less estimated income	0	405,000	405,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

House Bill No. 1200 - Branch Research Centers - House Action

This bill provides \$320,000 from the general fund to the North Central Research Extension Center and \$85,000, \$61,000 from the general fund, to the Williston Research Extension Center for the purpose of purchasing land for research extension purposes.

House Bill No. 1200 - Branch Research Centers - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
North Central Research Center		\$320,000		\$320,000
Williston Research Center		85,000		85,000
Total all funds	\$0	\$405,000	\$0	\$405,000
Less estimated income	0	24,000	381,000	405,000
General fund	\$0	\$381,000	(\$381,000)	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 628 - Branch Research Centers - Detail of Senate Changes

	Change Funding Source¹	Total Senate Changes
North Central Research Center		
Williston Research Center		
Total all funds	\$0	\$0
Less estimated income	381,000	381,000
General fund	(\$381,000)	(\$381,000)
FTE	0.00	0.00

¹ This amendment changes the funding source for the purchase of land at the North Central Research Extension Center from a general fund appropriation to \$260,000 from the Attorney General refund fund from lawsuit settlement collections and \$60,000 from other funds and the funding source for the purchase of land at the Williston Research Extension Center from a general fund appropriation to \$61,000 from the Attorney General refund fund from lawsuit settlement collections and \$24,000 from other funds.

House Bill No. 1200 - Branch Research Centers - Conference Committee Action

The House acceded to the Senate amendments.