

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2002 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Supreme Court			
Salaries and wages	\$5,659,939	\$5,657,954	(\$1,985)
Operating expenses	1,645,411	1,583,678	(61,733)
Equipment	153,250	153,250	
Judges retirement	209,069	209,069	
Total all funds	<u>\$7,667,669</u>	<u>\$7,603,951</u>	<u>(\$63,718)</u>
Less estimated income	0	0	0
General fund	<u>\$7,667,669</u>	<u>\$7,603,951</u>	<u>(\$63,718)</u>
FTE	44.50	44.50	0.00
District Courts			
Salaries and wages	\$25,143,950	\$25,056,564	(\$87,386)
Operating expenses	10,216,933	10,004,669	(212,264)
Equipment	875,150	875,150	
Judges retirement	878,381	878,381	
UND - Central legal research	80,000	80,000	
Alternative dispute resolution	40,000	40,000	
Total all funds	<u>\$37,234,414</u>	<u>\$36,934,764</u>	<u>(\$299,650)</u>
Less estimated income	1,194,071	1,194,071	0
General fund	<u>\$36,040,343</u>	<u>\$35,740,693</u>	<u>(\$299,650)</u>
FTE	191.50	191.50	0.00
Judicial Conduct Commission			
Judicial conduct comm & disciplinary bd	\$528,262	\$528,262	
Total all funds	<u>\$528,262</u>	<u>\$528,262</u>	<u>\$0</u>
Less estimated income	273,750	273,750	0
General fund	<u>\$254,512</u>	<u>\$254,512</u>	<u>\$0</u>
FTE	4.00	4.00	0.00
Clerk of District Court			
Salaries and wages	\$7,132,966	\$7,132,966	
Operating expenses	3,338,737	3,338,737	
Equipment	382,650	382,650	
Collection of restitution	638,973	50,000	(588,973)
Total all funds	<u>\$11,493,326</u>	<u>\$10,904,353</u>	<u>(\$588,973)</u>
Less estimated income	750,000	750,000	0
General fund	<u>\$10,743,326</u>	<u>\$10,154,353</u>	<u>(\$588,973)</u>
FTE	103.00	96.00	(7.00)
Bill Total			
Total all funds	\$56,923,671	\$55,971,330	(\$952,341)
Less estimated income	2,217,821	2,217,821	0
General fund	<u>\$54,705,850</u>	<u>\$53,753,509</u>	<u>(\$952,341)</u>
FTE	343.00	336.00	(7.00)

Senate Bill No. 2002 - Supreme Court - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$5,659,939	(\$22,837)	\$5,637,102
Operating expenses	1,645,411		1,645,411
Equipment	153,250		153,250
Judges retirement	209,069		209,069
Total all funds	<u>\$7,667,669</u>	<u>(\$22,837)</u>	<u>\$7,644,832</u>
Less estimated income	0	0	0
General fund	<u>\$7,667,669</u>	<u>(\$22,837)</u>	<u>\$7,644,832</u>
FTE	44.50	0.00	44.50

Department No. 181 - Supreme Court - Detail of Senate Changes

	Adjust Funding for Judges' Salary Increases¹	Total Senate Changes
Salaries and wages	(\$22,837)	(\$22,837)
Operating expenses		
Equipment		
Judges retirement		
Total all funds	<u>(\$22,837)</u>	<u>(\$22,837)</u>
Less estimated income	0	0
General fund	<u>(\$22,837)</u>	<u>(\$22,837)</u>
FTE	0.00	0.00

¹ This amendment adjusts the salary increases for Supreme Court judges from an 11 percent increase for the first year and a 2 percent increase for the second year to approximately a 6.5 percent increase each year of the biennium which results in judges' salaries for the second year of the biennium being the same as the salaries requested in the executive budget.

Senate Bill No. 2002 - Supreme Court - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$5,659,939	\$5,637,102	\$45,364	\$5,682,466
Operating expenses	1,645,411	1,645,411	(61,733)	1,583,678
Equipment	153,250	153,250		153,250
Judges retirement	209,069	209,069		209,069
Total all funds	<u>\$7,667,669</u>	<u>\$7,644,832</u>	<u>(\$16,369)</u>	<u>\$7,628,463</u>
Less estimated income	0	0	0	0
General fund	<u>\$7,667,669</u>	<u>\$7,644,832</u>	<u>(\$16,369)</u>	<u>\$7,628,463</u>
FTE	44.50	44.50	0.00	44.50

Department No. 181 - Supreme Court - Detail of House Changes

	Increase Funding for Judges' Salary Increases¹	Decrease Funding for Operating Expenses	Total House Changes
Salaries and wages	\$45,364		\$45,364
Operating expenses		(61,733)	(61,733)
Equipment			
Judges retirement			
Total all funds	\$45,364	(\$61,733)	(\$16,369)
Less estimated income	0	0	0
General fund	\$45,364	(\$61,733)	(\$16,369)
FTE	0.00	0.00	0.00

¹ This amendment provides additional funding for Supreme Court justices salaries of \$2,500 per year which results in salary increases of approximately 9 percent for the first year of the biennium and 8 percent for the second year of the biennium.

Senate Bill No. 2002 - Supreme Court - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Salaries and wages	\$5,659,939	\$5,637,102	\$20,852	\$5,657,954	\$5,682,466	(\$24,512)
Operating expenses	1,645,411	1,645,411	(61,733)	1,583,678	1,583,678	
Equipment	153,250	153,250		153,250	153,250	
Judges retirement	209,069	209,069		209,069	209,069	
Total all funds	\$7,667,669	\$7,644,832	(\$40,881)	\$7,603,951	\$7,628,463	(\$24,512)
Less estimated income	0	0	0	0	0	0
General fund	\$7,667,669	\$7,644,832	(\$40,881)	\$7,603,951	\$7,628,463	(\$24,512)
FTE	44.50	44.50	0.00	44.50	44.50	0.00

Department No. 181 - Supreme Court - Detail of Conference Committee Changes

	Increase Funding for Judges' Salary Increases¹	Decrease Funding for Operating Expenses	Total Conference Committee Changes
Salaries and wages	\$20,852		\$20,852
Operating expenses		(61,733)	(61,733)
Equipment			
Judges retirement			
Total all funds	\$20,852	(\$61,733)	(\$40,881)
Less estimated income	0	0	0
General fund	\$20,852	(\$61,733)	(\$40,881)
FTE	0.00	0.00	0.00

¹ This amendment provides additional funding for Supreme Court justices' salaries of \$1,250 per year which results in salary increases of approximately eight percent for the first year of the biennium and seven percent for the second year of the biennium. The Senate

proposed salary increases of six and one-half percent for each year of the biennium, and the House proposed salary increases of nine percent for the first year of the biennium and approximately eight percent for the second year of the biennium.

Senate Bill No. 2002 - District Courts - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$25,143,950	(\$190,925)	\$24,953,025
Operating expenses	10,216,933		10,216,933
Equipment	875,150		875,150
Judges retirement	878,381		878,381
UND - Central legal research	80,000		80,000
Alternative dispute resolution	40,000		40,000
Total all funds	\$37,234,414	(\$190,925)	\$37,043,489
Less estimated income	1,194,071	0	1,194,071
General fund	\$36,040,343	(\$190,925)	\$35,849,418
FTE	191.50	0.00	191.50

Department No. 182 - District Courts - Detail of Senate Changes

	Adjust Funding for Judges' Salary Increases¹	Total Senate Changes
Salaries and wages	(\$190,925)	(\$190,925)
Operating expenses		
Equipment		
Judges retirement		
UND - Central legal research		
Alternative dispute resolution		
Total all funds	(\$190,925)	(\$190,925)
Less estimated income	0	0
General fund	(\$190,925)	(\$190,925)
FTE	0.00	0.00

¹ This amendment adjusts the salary increases for district court judges from an 11 percent increase for the first year and a 2 percent increase for the second year to approximately a 6.5 percent increase each year of the biennium which results in judges' salaries for the second year of the biennium being the same as the salaries requested in the executive budget.

Senate Bill No. 2002 - District Courts - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$25,143,950	\$24,953,025	\$228,633	\$25,181,658
Operating expenses	10,216,933	10,216,933	(212,264)	10,004,669
Equipment	875,150	875,150		875,150
Judges retirement	878,381	878,381		878,381
UND - Central legal research	80,000	80,000		80,000
Alternative dispute resolution	40,000	40,000		40,000
Total all funds	\$37,234,414	\$37,043,489	\$16,369	\$37,059,858
Less estimated income	1,194,071	1,194,071	0	1,194,071
General fund	\$36,040,343	\$35,849,418	\$16,369	\$35,865,787
FTE	191.50	191.50	0.00	191.50

Department No. 182 - District Courts - Detail of House Changes

	Increase Funding for Judges' Salary Increases¹	Decrease Funding for Operating Expenses	Total House Changes
Salaries and wages	\$228,633		\$228,633
Operating expenses		(212,264)	(212,264)
Equipment			
Judges retirement			
UND - Central legal research			
Alternative dispute resolution			
Total all funds	\$228,633	(\$212,264)	\$16,369
Less estimated income	0	0	0
General fund	\$228,633	(\$212,264)	\$16,369
FTE	0.00	0.00	0.00

¹ This amendment provides additional funding for district court judges of \$1,500 per year which results in salary increases of approximately 8 percent for the first year and second year of the biennium.

Senate Bill No. 2002 - District Courts - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Salaries and wages	\$25,143,950	\$24,953,025	\$103,539	\$25,056,564	\$25,181,658	(\$125,094)
Operating expenses	10,216,933	10,216,933	(212,264)	10,004,669	10,004,669	
Equipment	875,150	875,150		875,150	875,150	
Judges retirement	878,381	878,381		878,381	878,381	
UND - Central legal research	80,000	80,000		80,000	80,000	
Alternative dispute resolution	40,000	40,000		40,000	40,000	
Total all funds	\$37,234,414	\$37,043,489	(\$108,725)	\$36,934,764	\$37,059,858	(\$125,094)
Less estimated income	1,194,071	1,194,071	0	1,194,071	1,194,071	0
General fund	\$36,040,343	\$35,849,418	(\$108,725)	\$35,740,693	\$35,865,787	(\$125,094)
FTE	191.50	191.50	0.00	191.50	191.50	0.00

Department No. 182 - District Courts - Detail of Conference Committee Changes

	Increase Funding for Judges' Salary Increases¹	Decrease Funding for Operating Expenses	Total Conference Committee Changes
Salaries and wages	\$103,539		\$103,539
Operating expenses		(212,264)	(212,264)
Equipment			
Judges retirement			
UND - Central legal research			
Alternative dispute resolution			
Total all funds	\$103,539	(\$212,264)	(\$108,725)
Less estimated income	0	0	0
General fund	\$103,539	(\$212,264)	(\$108,725)
FTE	0.00	0.00	0.00

¹ This amendment provides additional funding for district court judges of \$750 per year which results in salary increases of approximately seven percent for the first year and the second year of the biennium. The Senate proposed salary increases of six and one-half percent for each year of the biennium, and the House proposed salary increases of approximately eight percent for each year of the biennium.

Senate Bill No. 2002 - Judicial Conduct Commission - Senate Action

The Senate did not change the Schafer executive budget recommendation for the Judicial Conduction Commission and Disciplinary Board. Governor Hoeven did not propose any changes to the Schafer recommendation for this agency.

Senate Bill No. 2002 - Judicial Conduct Commission - House Action

The House did not change the Senate version.

Senate Bill No. 2002 - Judicial Conduct Commission - Conference Committee Action

The Conference Committee did not change the Senate version.

Senate Bill No. 2002 - Clerk of District Court - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$7,132,966		\$7,132,966
Operating expenses	3,338,737		3,338,737
Equipment	382,650		382,650
Collection of restitution	638,973	(638,973)	
Total all funds	\$11,493,326	(\$638,973)	\$10,854,353
Less estimated income	750,000	0	750,000
General fund	\$10,743,326	(\$638,973)	\$10,104,353
FTE	103.00	(7.00)	96.00

Department No. 184 - Clerk of District Court - Detail of Senate Changes

	Remove Funding for Collection of Restitution	Total Senate Changes
Salaries and wages		
Operating expenses		
Equipment		
Collection of restitution	(638,973)	(638,973)
Total all funds	(\$638,973)	(\$638,973)
Less estimated income	0	0
General fund	(\$638,973)	(\$638,973)
FTE	(7.00)	(7.00)

Senate Bill No. 2002 - Clerk of District Court - House Action

The House did not change the Senate version.

Senate Bill No. 2002 - Clerk of District Court - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Salaries and wages	\$7,132,966	\$7,132,966		\$7,132,966	\$7,132,966	
Operating expenses	3,338,737	3,338,737		3,338,737	3,338,737	
Equipment	382,650	382,650		382,650	382,650	
Collection of restitution	638,973		50,000	50,000		50,000
Total all funds	\$11,493,326	\$10,854,353	\$50,000	\$10,904,353	\$10,854,353	\$50,000
Less estimated income	750,000	750,000	0	750,000	750,000	0
General fund	\$10,743,326	\$10,104,353	\$50,000	\$10,154,353	\$10,104,353	\$50,000
FTE	103.00	96.00	0.00	96.00	96.00	0.00

Department No. 184 - Clerk of District Court - Detail of Conference Committee Changes

	Provide Funding for Collection and Enforcement of Restitution¹	Total Conference Committee Changes
Salaries and wages		
Operating expenses		
Equipment		
Collection of restitution	50,000	50,000
Total all funds	\$50,000	\$50,000
Less estimated income	0	0
General fund	\$50,000	\$50,000
FTE	0.00	0.00

¹ This amendment adds a section of legislative intent regarding the collection and enforcement of restitution and provides related funding from the general fund of \$50,000.

Senate Bill No. 2002 - Other Changes - Senate Action

This amendment also:

- Adds a section allowing the judicial branch to carry over up to \$350,000 of general fund appropriation authority from the 1999-2001 biennium to the 2001-03 biennium to consolidate and integrate the east central judicial district's case management system with the unified court information system (UCIS) used by the other six judicial districts.
- Adds a section that encourages the judicial branch to explore the possibility of using the electronic document management system services provided by the Information Technology Department for enhanced records management and data storage.
- Provides for a Legislative Council study of the implementation of the clerk of court unification including the responsibility for restitution collection and enforcement activities.

The following schedule provides information regarding Supreme Court and district court judges' salaries including current salaries, salaries proposed in the judicial branch budget request, and salaries proposed in the amendment:

	Statutory Annual Salary Authorized by 1999 Legislative Assembly	Proposed Annual Salary Included in the 2001-03 Judicial Branch Budget Request		Proposed Annual Salary Included in Proposed Amendment	
	July 1, 2000	July 1, 2001	July 1, 2002	July 1, 2001	July 1, 2002
Supreme Court Chief Justice	\$87,895	\$97,570	\$99,521	\$93,608	\$99,521
Other Supreme Court justices	\$85,483	\$94,727	\$96,622	\$91,039	\$96,622
District court presiding judges	\$80,755	\$90,043	\$91,843	\$86,004	\$91,843
Other district court judges	\$78,887	\$87,422	\$89,171	\$84,015	\$89,171

Senate Bill No. 2002 - Other Changes - House Action

The following schedule provides information regarding Supreme Court and district court judges' salaries including current salaries, salaries proposed in the judicial branch budget request, salaries proposed in engrossed Senate Bill No. 2002, and salaries proposed in the amendment:

	Supreme Court Chief Justice	Other Supreme Court Justices	District Court Presiding Judges	Other District Court Judges
Statutory Annual Salary Authorized by the 1999 Legislative Assembly July 1, 2000	\$87,895	\$85,483	\$80,755	\$78,887
Proposed Annual Salary Included in the 2001-03 Judicial Branch Budget Request				
July 1, 2001	\$97,570	\$94,727	\$90,043	\$87,422
July 1, 2002	\$99,521	\$96,622	\$91,843	\$89,171

Proposed Annual Salary Included in

Engrossed Senate Bill No. 2002				
July 1, 2001	\$93,608	\$91,039	\$86,004	\$84,015
July 1, 2002	\$99,521	\$96,622	\$91,843	\$89,171
Proposed Annual Salary Included in Proposed Amendment				
July 1, 2001	\$96,108	\$93,539	\$87,504	\$85,515
July 1, 2002	\$104,521	\$101,622	\$94,843	\$92,171

Senate Bill No. 2002 - Other Changes - Conference Committee Action

The following schedule provides information regarding Supreme Court and district court judges' salaries including current salaries, salaries proposed in the judicial branch budget request, salaries proposed in Engrossed Senate Bill No. 2002, salaries proposed in House amendments to Engrossed Senate Bill No. 2002, and salaries proposed in this amendment:

	Supreme Court Chief Justice	Other Supreme Court Justices	District Court Presiding Judges	Other District Court Judges
Statutory annual salary authorized by the 1999 Legislative Assembly				
July 1, 2000	\$87,895	\$85,483	\$80,755	\$78,887
Proposed annual salary included in the 2001-03 judicial branch budget request				
July 1, 2001	\$97,570	\$94,727	\$90,043	\$87,422
July 1, 2002	\$99,521	\$96,622	\$91,843	\$89,171
Proposed annual salary included in Engrossed Senate Bill No. 2002				
July 1, 2001	\$93,608	\$91,039	\$86,004	\$84,015
July 1, 2002	\$99,521	\$96,622	\$91,843	\$89,171
Proposed annual salary included in the House amendments to Engrossed Senate Bill No. 2002				
July 1, 2001	\$96,108	\$93,539	\$87,504	\$85,515
July 1, 2002	\$104,521	\$101,622	\$94,843	\$92,171
Proposed annual salary included in proposed amendment				
July 1, 2001	\$94,858	\$92,289	\$86,754	\$84,765
July 1, 2002	\$102,021	\$99,122	\$93,343	\$90,671