

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2003 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
University System			
Equity and special needs pool		\$4,628,824	\$4,628,824
Technology pool		26,938,419	26,938,419
Total all funds	\$0	\$31,567,243	\$31,567,243
Less estimated income	0	0	0
General fund	\$0	\$31,567,243	\$31,567,243
FTE	0.00	0.00	0.00
University System Office			
System governance	\$3,663,482		(\$3,663,482)
Student grant programs	6,623,559		(6,623,559)
Campus-based programs	51,957,520		(51,957,520)
Contingencies and board initiatives	2,790,106		(2,790,106)
Operations		3,563,887	3,563,887
Student financial assistance grants		4,223,031	4,223,031
Education incentive programs		216,676	216,676
Professional student exchange program		1,560,716	1,560,716
Disabled student services		51,560	51,560
Technical administration		194,788	194,788
Contingency and capital impr. emergency		344,309	344,309
Scholars program		770,730	770,730
Native American scholarships		204,082	204,082
Title II		534,000	534,000
Competitive research program		4,000,000	4,000,000
Board initiatives		1,370,797	1,370,797
Capital bond payments	12,730,841	12,730,841	
Education incentive programs		830,000	830,000
Total all funds	\$77,765,508	\$30,595,417	(\$47,170,091)
Less estimated income	3,716,822	3,716,822	0
General fund	\$74,048,686	\$26,878,595	(\$47,170,091)
FTE	19.00	19.00	0.00
Bismarck State College			
Operations	\$14,767,975	\$15,381,193	\$613,218
Capital assets	250,000	846,000	596,000
Total all funds	\$15,017,975	\$16,227,193	\$1,209,218
Less estimated income	0	0	0
General fund	\$15,017,975	\$16,227,193	\$1,209,218
FTE	144.78	144.78	0.00
Lake Region State College			
Operations	\$4,649,231	\$4,881,954	\$232,723
Capital assets	74,831	399,831	325,000
Total all funds	\$4,724,062	\$5,281,785	\$557,723
Less estimated income	0	325,000	325,000
General fund	\$4,724,062	\$4,956,785	\$232,723

FTE	41.34	41.34	0.00
Williston State College			
Operations	\$5,094,457	\$5,390,441	\$295,984
Capital assets	88,790	88,790	
Total all funds	<u>\$5,183,247</u>	<u>\$5,479,231</u>	<u>\$295,984</u>
Less estimated income	0	0	0
General fund	<u>\$5,183,247</u>	<u>\$5,479,231</u>	<u>\$295,984</u>
FTE	50.23	50.23	0.00
University of North Dakota			
Operations	\$81,436,447	\$85,601,876	\$4,165,429
Capital assets	13,572,136	13,713,136	141,000
Total all funds	<u>\$95,008,583</u>	<u>\$99,315,012</u>	<u>\$4,306,429</u>
Less estimated income	11,210,000	11,351,000	141,000
General fund	<u>\$83,798,583</u>	<u>\$87,964,012</u>	<u>\$4,165,429</u>
FTE	917.17	917.17	0.00
UND Medical Center			
Operations	\$28,571,646	\$30,006,416	\$1,434,770
Total all funds	<u>\$28,571,646</u>	<u>\$30,006,416</u>	<u>\$1,434,770</u>
Less estimated income	0	0	0
General fund	<u>\$28,571,646</u>	<u>\$30,006,416</u>	<u>\$1,434,770</u>
FTE	227.37	227.37	0.00
North Dakota State University			
Operations	\$63,524,910	\$66,931,216	\$3,406,306
Capital assets	23,488,351	22,937,531	(550,820)
Total all funds	<u>\$87,013,261</u>	<u>\$89,868,747</u>	<u>\$2,855,486</u>
Less estimated income	21,750,820	21,200,000	(550,820)
General fund	<u>\$65,262,441</u>	<u>\$68,668,747</u>	<u>\$3,406,306</u>
FTE	805.49	805.49	0.00
State College of Science			
Operations	\$22,893,128	\$24,099,302	\$1,206,174
Capital assets	3,883,500	3,800,220	(83,280)
Total all funds	<u>\$26,776,628</u>	<u>\$27,899,522</u>	<u>\$1,122,894</u>
Less estimated income	1,000,000	916,720	(83,280)
General fund	<u>\$25,776,628</u>	<u>\$26,982,802</u>	<u>\$1,206,174</u>
FTE	229.90	229.90	0.00
Dickinson State University			
Operations	\$13,060,832	\$13,746,171	\$685,339
Capital assets	393,962	4,393,962	4,000,000
Total all funds	<u>\$13,454,794</u>	<u>\$18,140,133</u>	<u>\$4,685,339</u>
Less estimated income	0	4,000,000	4,000,000
General fund	<u>\$13,454,794</u>	<u>\$14,140,133</u>	<u>\$685,339</u>
FTE	130.15	130.15	0.00
Mayville State University			
Operations	\$7,870,007	\$8,330,748	\$460,741
Capital assets	724,589	4,724,589	4,000,000
Total all funds	<u>\$8,594,596</u>	<u>\$13,055,337</u>	<u>\$4,460,741</u>
Less estimated income	0	4,000,000	4,000,000
General fund	<u>\$8,594,596</u>	<u>\$9,055,337</u>	<u>\$460,741</u>

FTE	81.47	81.47	0.00
Minot State University			
Operations	\$24,817,493	\$25,919,536	\$1,102,043
Capital assets	3,186,850	612,850	(2,574,000)
Total all funds	<u>\$28,004,343</u>	<u>\$26,532,386</u>	<u>(\$1,471,957)</u>
Less estimated income	2,774,000	0	(2,774,000)
General fund	<u>\$25,230,343</u>	<u>\$26,532,386</u>	<u>\$1,302,043</u>
FTE	266.21	266.21	0.00
Valley City State University			
Operations	\$10,767,570	\$11,325,513	\$557,943
Capital assets	1,115,334	1,115,334	
Total all funds	<u>\$11,882,904</u>	<u>\$12,440,847</u>	<u>\$557,943</u>
Less estimated income	0	0	0
General fund	<u>\$11,882,904</u>	<u>\$12,440,847</u>	<u>\$557,943</u>
FTE	109.03	109.03	0.00
Minot State University - Bottineau			
Operations	\$3,895,490	\$4,097,577	\$202,087
Capital assets	187,663	187,663	
Total all funds	<u>\$4,083,153</u>	<u>\$4,285,240</u>	<u>\$202,087</u>
Less estimated income	0	0	0
General fund	<u>\$4,083,153</u>	<u>\$4,285,240</u>	<u>\$202,087</u>
FTE	47.44	47.44	0.00
Forest Service			
Salaries and wages	\$1,909,839	\$1,909,839	
Operating expenses	442,998	442,998	
Equipment	48,011	48,011	
Capital improvements	171,061	171,061	
Grants	247,486	247,486	
Total all funds	<u>\$2,819,395</u>	<u>\$2,819,395</u>	<u>\$0</u>
Less estimated income	1,050,526	1,050,526	0
General fund	<u>\$1,768,869</u>	<u>\$1,768,869</u>	<u>\$0</u>
FTE	17.81	17.81	0.00
Bill Total			
Total all funds	\$408,900,095	\$413,513,904	\$4,613,809
Less estimated income	41,502,168	46,560,068	5,057,900
General fund	<u>\$367,397,927</u>	<u>\$366,953,836</u>	<u>(\$444,091)</u>
FTE	3087.39	3087.39	0.00

Senate Bill No. 2003 - Commerce Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Technical administration			\$194,788	\$194,788
Total all funds	\$0	\$0	\$194,788	\$194,788
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$194,788	\$194,788
FTE	0.00	0.00	0.70	0.70

Department No. 605 - Commerce Department - Detail of House Changes

	Provide Funding for Technical Administration¹	Total House Changes
Technical administration	\$194,788	\$194,788
Total all funds	\$194,788	\$194,788
Less estimated income	0	0
General fund	\$194,788	\$194,788
FTE	0.70	0.70

¹ This amendment provides a general fund appropriation of \$194,788 and .7 of a full-time equivalent position to the Department of Commerce for the College Technical Education Council.

Senate Bill No. 2003 - Commerce Department - Conference Committee Action

In the Conference Committee version of Senate Bill No. 2003, the funding for the College Technical Education Council remains in the University System office instead of in Department of Commerce as proposed in the House version of Senate Bill No. 2003.

Senate Bill No. 2003 - University System - General Fund Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
University System Office	\$74,048,686	\$355,909	\$74,404,595
Bismarck State College	15,017,975		15,017,975
Lake Region State College	4,724,062		4,724,062
Williston State College	5,183,247		5,183,247
University of North Dakota	83,798,583		83,798,583
UND Medical Center	28,571,646		28,571,646
North Dakota State University	65,262,441		65,262,441
State College of Science	25,776,628		25,776,628
Dickinson State University	13,454,794		13,454,794
Mayville State University	8,594,596		8,594,596
Minot State University	25,230,343		25,230,343
Valley City State University	11,882,904		11,882,904
Minot State University - Bottineau	4,083,153		4,083,153
Forest Service	1,768,869		1,768,869
Total general fund	\$367,397,927	\$355,909	\$367,753,836

Detail of Senate Changes to the General Fund

	Adjust Market Equity Salary Increase¹	Increase Funding for Student Grant Programs²	Increase Funding for Competitive Research³	Decrease Funding for Campus-Based Programs	Decrease Funding for Contingencies and Board Initiatives	Add Capital Construction Funding⁴
University System Office	(\$2,991)	\$370,000	\$528,900	(\$360,000)	(\$180,000)	
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total general fund	(\$2,991)	\$370,000	\$528,900	(\$360,000)	(\$180,000)	\$0

	Remove Capital Construction Funding⁵	Total General Fund Changes
University System Office		\$355,909
Bismarck State College		
Lake Region State College		
Williston State College		
University of North Dakota		
UND Medical Center		
North Dakota State University		
State College of Science		
Dickinson State University		
Mayville State University		
Minot State University		
Valley City State University		
Minot State University - Bottineau		
Forest Service		
Total general fund	\$0	\$355,909

Senate Bill No. 2003 - University System - Other Funds Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
University System Office	\$3,716,822		\$3,716,822
Bismarck State College			
Lake Region State College			
Williston State College			
University of North Dakota	11,210,000		11,210,000
UND Medical Center			
North Dakota State University	21,750,820	(550,820)	21,200,000
State College of Science	1,000,000	(83,280)	916,720
Dickinson State University			
Mayville State University		4,000,000	4,000,000
Minot State University	2,774,000	(2,774,000)	
Valley City State University			
Minot State University - Bottineau			
Forest Service	1,050,526		1,050,526
Total other funds	\$41,502,168	\$591,900	\$42,094,068

Detail of Senate Changes to Other Funds

	Adjust Market Equity Salary Increase¹	Increase Funding for Student Grant Programs²	Increase Funding for Competitive Research³	Decrease Funding for Campus-Based Programs	Decrease Funding for Contingencies and Board Initiatives	Add Capital Construction Funding⁴
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						916,720
Dickinson State University						
Mayville State University						4,000,000
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$4,916,720

	Remove Capital Construction Funding⁵	Total Other Funds Changes
University System Office		
Bismarck State College		
Lake Region State College		
Williston State College		
University of North Dakota		
UND Medical Center		
North Dakota State University	(550,820)	(550,820)
State College of Science	(1,000,000)	(83,280)
Dickinson State University		
Mayville State University		4,000,000
Minot State University	(2,774,000)	(2,774,000)
Valley City State University		
Minot State University - Bottineau		
Forest Service		
Total other funds	(\$4,324,820)	\$591,900

Senate Bill No. 2003 - University System - All Funds Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
University System Office	\$77,765,508	\$355,909	\$78,121,417
Bismarck State College	15,017,975		15,017,975
Lake Region State College	4,724,062		4,724,062
Williston State College	5,183,247		5,183,247
University of North Dakota	95,008,583		95,008,583
UND Medical Center	28,571,646		28,571,646
North Dakota State University	87,013,261	(550,820)	86,462,441
State College of Science	26,776,628	(83,280)	26,693,348
Dickinson State University	13,454,794		13,454,794
Mayville State University	8,594,596	4,000,000	12,594,596
Minot State University	28,004,343	(2,774,000)	25,230,343
Valley City State University	11,882,904		11,882,904
Minot State University - Bottineau	4,083,153		4,083,153
Forest Service	2,819,395		2,819,395
Total all funds	\$408,900,095	\$947,809	\$409,847,904
FTE	3087.39	0.00	3087.39

Detail of Senate Changes to All Funds

	Adjust Market Equity Salary Increase¹	Increase Funding for Student Grant Programs²	Increase Funding for Competitive Research³	Decrease Funding for Campus-Based Programs	Decrease Funding for Contingencies and Board Initiatives	Add Capital Construction Funding⁴
University System Office	(\$2,991)	\$370,000	\$528,900	(\$360,000)	(\$180,000)	
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						916,720
Dickinson State University						
Mayville State University						4,000,000
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total all funds	(\$2,991)	\$370,000	\$528,900	(\$360,000)	(\$180,000)	\$4,916,720
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Remove Capital Construction Funding⁵	Total All Funds Changes
University System Office		\$355,909
Bismarck State College		
Lake Region State College		
Williston State College		
University of North Dakota		
UND Medical Center		
North Dakota State University	(550,820)	(550,820)
State College of Science	(1,000,000)	(83,280)
Dickinson State University		
Mayville State University		4,000,000
Minot State University	(2,774,000)	(2,774,000)
Valley City State University		
Minot State University - Bottineau		
Forest Service		
Total all funds	(\$4,324,820)	\$947,809
FTE	0.00	0.00

¹ **University System Office** - This amendment reduces, from \$19,490 to \$16,499, the amount provided for a market equity salary increase for the counsel and human resources director. The amount included in the bill will provide for a salary increase of \$623 per month for counsel and \$162 per month for the human resources director for the last 18 months of the biennium.

² **University System Office** - This amendment increases funding for student grant programs by \$370,000, from \$6,623,559 to \$6,993,559. The Hoeven executive budget recommended an increase in funding for student grant programs of \$830,000.

³ **University System Office** - This amendment increases funding for competitive research by \$528,900, from \$3,471,100 to \$4 million, which represents a \$2,028,900 increase from the 1999-2001 biennium.

⁴ **State College of Science** - This amendment adds special funds of \$531,720 for renovation of the Blikre Activities Center and \$385,000 for renovation of the Skills and Technology Training Center. A section of legislative intent is also added requiring all funds for the renovation of the Blikre Activities Center be raised before the start of the renovation project and any necessary additional funding required for the renovation to be from non-general fund sources.

Mayville State University - This amendment adds \$4 million of special funds for renovation of the Lewy Lee Fieldhouse.

⁵ **North Dakota State University** - This amendment removes special funding of \$550,820 for Robinson Hall renovation as funding for the project was provided in Senate Bill No. 2137.

State College of Science - This amendment removes special funding of \$1million for parking lot improvements as the funding would be addressed in Senate Bill No. 2023.

Minot State University - This amendment removes the local fund match requirement of \$2,774,000 and Section 7 of the bill as introduced relating to the Old Main renovation project. The university's local match requirement would be addressed in Senate Bill No. 2023.

Senate Bill No. 2003 - University System - General Fund Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
University System			\$31,519,243	\$31,519,243
University System Office	74,048,686	74,404,595	(48,246,797)	26,157,798
Bismarck State College	15,017,975	15,017,975	1,209,218	16,227,193
Lake Region State College	4,724,062	4,724,062	232,723	4,956,785
Williston State College	5,183,247	5,183,247	295,984	5,479,231
University of North Dakota	83,798,583	83,798,583	4,165,429	87,964,012
UND Medical Center	28,571,646	28,571,646	1,434,770	30,006,416
North Dakota State University	65,262,441	65,262,441	3,406,306	68,668,747
State College of Science	25,776,628	25,776,628	1,206,174	26,982,802
Dickinson State University	13,454,794	13,454,794	685,339	14,140,133
Mayville State University	8,594,596	8,594,596	460,741	9,055,337
Minot State University	25,230,343	25,230,343	1,302,043	26,532,386
Valley City State University	11,882,904	11,882,904	557,943	12,440,847
Minot State University - Bottineau	4,083,153	4,083,153	202,087	4,285,240
Forest Service	1,768,869	1,768,869		1,768,869
Total general fund	\$367,397,927	\$367,753,836	(\$1,568,797)	\$366,185,039

Detail of House Changes to the General Fund

	Remove Block Grant Funding	Provide Funding in Individual Line Items	Provide Funding for System Pools	Allocate Funding for 3/2 Salary Increase	Allocate Funding from University System to Fund Campus Activities ¹	Allocate Funding for Board Member Compensation ²
University System			\$47,324,184	(\$13,256,941)	(\$1,000,000)	(\$48,000)
University System Office	(74,404,595)	27,080,411		98,184	(1,000,000)	48,000
Bismarck State College				613,218	596,000	
Lake Region State College				172,192	60,531	
Williston State College				228,545	67,439	
University of North Dakota				4,165,429		
UND Medical Center				1,264,944	169,826	
North Dakota State University				3,406,306		
State College of Science				818,543	387,631	
Dickinson State University				549,386	135,953	
Mayville State University				276,459	184,282	
Minot State University				1,102,043	200,000	
Valley City State University				424,879	133,064	
Minot State University - Bottineau				136,813	65,274	
Forest Service						
Total general fund	(\$74,404,595)	\$27,080,411	\$47,324,184	\$0	\$0	\$0

	Remove Funding from Equity and Special Needs Pool⁵	Remove Funding from Technology Pool⁴	Decrease Funding for Board Initiatives	Provide Additional Funding for Education Incentive Programs⁵	Remove .3 FTE and Related Funding from System Office⁶	Remove Funding for Technical Administration⁷
University System	(\$200,000)	(\$1,300,000)				
University System Office			(395,000)	595,000	(74,009)	(194,788)
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total general fund	(\$200,000)	(\$1,300,000)	(\$395,000)	\$595,000	(\$74,009)	(\$194,788)

	Provide Funding for Capital Construction Projects⁸	Total General Fund Changes
University System		\$31,519,243
University System Office		(48,246,797)
Bismarck State College		1,209,218
Lake Region State College		232,723
Williston State College		295,984
University of North Dakota		4,165,429
UND Medical Center		1,434,770
North Dakota State University		3,406,306
State College of Science		1,206,174
Dickinson State University		685,339
Mayville State University		460,741
Minot State University		1,302,043
Valley City State University		557,943
Minot State University - Bottineau		202,087
Forest Service		
Total general fund	\$0	(\$1,568,797)

Senate Bill No. 2003 - University System - Other Funds Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
University System				
University System Office	3,716,822	3,716,822		3,716,822
Bismarck State College				
Lake Region State College			325,000	325,000
Williston State College				
University of North Dakota	11,210,000	11,210,000		11,210,000
UND Medical Center				
North Dakota State University	21,750,820	21,200,000		21,200,000
State College of Science	1,000,000	916,720		916,720
Dickinson State University			4,000,000	4,000,000
Mayville State University		4,000,000		4,000,000
Minot State University	2,774,000			
Valley City State University				
Minot State University - Bottineau				
Forest Service	1,050,526	1,050,526		1,050,526
Total other funds	\$41,502,168	\$42,094,068	\$4,325,000	\$46,419,068

Detail of House Changes to Other Funds

	Remove Block Grant Funding	Provide Funding in Individual Line Items	Provide Funding for System Pools	Allocate Funding for 3/2 Salary Increase	Allocate Funding from University System to Fund Campus Activities ¹	Allocate Funding for Board Member Compensation ²
University System						
University System Office	(3,716,822)	3,716,822				
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	(\$3,716,822)	\$3,716,822	\$0	\$0	\$0	\$0

	Remove Funding from Equity and Special Needs Pool³	Remove Funding from Technology Pool⁴	Decrease Funding for Board Initiatives	Provide Additional Funding for Education Incentive Programs⁵	Remove .3 FTE and Related Funding from System Office⁶	Remove Funding for Technical Administration⁷
University System						
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Provide Funding for Capital Construction Projects⁸	Total Other Funds Changes
University System		
University System Office		
Bismarck State College		
Lake Region State College	325,000	325,000
Williston State College		
University of North Dakota		
UND Medical Center		
North Dakota State University		
State College of Science		
Dickinson State University	4,000,000	4,000,000
Mayville State University		
Minot State University		
Valley City State University		
Minot State University - Bottineau		
Forest Service		
Total other funds	\$4,325,000	\$4,325,000

Senate Bill No. 2003 - University System - All Funds Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
University System			\$31,519,243	\$31,519,243
University System Office	77,765,508	78,121,417	(48,246,797)	29,874,620
Bismarck State College	15,017,975	15,017,975	1,209,218	16,227,193
Lake Region State College	4,724,062	4,724,062	557,723	5,281,785
Williston State College	5,183,247	5,183,247	295,984	5,479,231
University of North Dakota	95,008,583	95,008,583	4,165,429	99,174,012
UND Medical Center	28,571,646	28,571,646	1,434,770	30,006,416
North Dakota State University	87,013,261	86,462,441	3,406,306	89,868,747
State College of Science	26,776,628	26,693,348	1,206,174	27,899,522
Dickinson State University	13,454,794	13,454,794	4,685,339	18,140,133
Mayville State University	8,594,596	12,594,596	460,741	13,055,337
Minot State University	28,004,343	25,230,343	1,302,043	26,532,386
Valley City State University	11,882,904	11,882,904	557,943	12,440,847
Minot State University - Bottineau	4,083,153	4,083,153	202,087	4,285,240
Forest Service	2,819,395	2,819,395		2,819,395
Total all funds	\$408,900,095	\$409,847,904	\$2,756,203	\$412,604,107
FTE	3087.39	3087.39	(1.00)	3086.39

Detail of House Changes to All Funds

	Remove Block Grant Funding	Provide Funding in Individual Line Items	Provide Funding for System Pools	Allocate Funding for 3/2 Salary Increase	Allocate Funding from University System to Fund Campus Activities ¹	Allocate Funding for Board Member Compensation ²
University System			\$47,324,184	(\$13,256,941)	(\$1,000,000)	(\$48,000)
University System Office	(78,121,417)	30,797,233		98,184	(1,000,000)	48,000
Bismarck State College				613,218	596,000	
Lake Region State College				172,192	60,531	
Williston State College				228,545	67,439	
University of North Dakota				4,165,429		
UND Medical Center				1,264,944	169,826	
North Dakota State University				3,406,306		
State College of Science				818,543	387,631	
Dickinson State University				549,386	135,953	
Mayville State University				276,459	184,282	
Minot State University				1,102,043	200,000	
Valley City State University				424,879	133,064	
Minot State University - Bottineau				136,813	65,274	
Forest Service						
Total all funds	(\$78,121,417)	\$30,797,233	\$47,324,184	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Remove Funding from Equity and Special Needs Pool³	Remove Funding from Technology Pool⁴	Decrease Funding for Board Initiatives	Provide Additional Funding for Education Incentive Programs⁵	Remove .3 FTE and Related Funding from System Office⁶	Remove Funding for Technical Administration⁷
University System	(\$200,000)	(\$1,300,000)				
University System Office			(395,000)	595,000	(74,009)	(194,788)
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total all funds	(\$200,000)	(\$1,300,000)	(\$395,000)	\$595,000	(\$74,009)	(\$194,788)
FTE	0.00	0.00	0.00	0.00	(0.30)	(0.70)

	Provide Funding for Capital Construction Projects⁸	Total All Funds Changes
University System		\$31,519,243
University System Office		(48,246,797)
Bismarck State College		1,209,218
Lake Region State College	325,000	557,723
Williston State College		295,984
University of North Dakota		4,165,429
UND Medical Center		1,434,770
North Dakota State University		3,406,306
State College of Science		1,206,174
Dickinson State University	4,000,000	4,685,339
Mayville State University		460,741
Minot State University		1,302,043
Valley City State University		557,943
Minot State University - Bottineau		202,087
Forest Service		
Total all funds	\$4,325,000	\$2,756,203
FTE	0.00	(1.00)

¹ This amendment allocates funds from the campus parity and equity funding and innovation initiative funding in the equity and special needs pool of \$1million and board initiatives funding of \$1 million to campuses for various activities. The following provides information regarding the allocations to the campuses:

Bismarck State College - Renovation of Schafer Hall	\$596,000
Lake Region State College - Costs to continue	60,531
Williston State College - Technology initiative	67,439
State College of Science - Costs to continue	387,631
Dickinson State University - Institutional innovation	135,953
Mayville State University - Costs to continue	184,282
Minot State University - Extraordinary repairs	200,000
Valley City State University - Costs to continue	133,064
Minot State University - Bottineau - Costs to continue	65,274
UND Medical School - Technology initiative	169,826
Total	<u>\$2,000,000</u>

² This amendment allocates funding from the general fund of \$48,000 from the salary equity funding provided in the equity and special needs pool to the University System office to provide State Board of Higher Education members including those appointed by the Governor and the faculty representative a monthly compensation of \$250, in addition to a per diem of \$62.50 per day.

³ This amendment reduces funding from the general fund provided for campus parity and equity and innovation initiative funding in the equity and special needs pool by \$200,000.

⁴ This amendment removes funding from the general fund of \$935,100 for on-line course management and \$364,900 for costs associated with connecting IVN to all state agencies from the University System technology pool.

⁵ This amendment provides funding of \$595,000 from the general fund for incentives to encourage additional doctoral graduates in North Dakota (\$60,000), a technology occupations student loan program authorized in House Bill No. 1283 (\$400,000), and a dentists' loan repayment program authorized in Senate Bill No. 2276 (\$135,000).

⁶ This amendment removes .3 on a full-time equivalent position in the North Dakota University System office related to the .7 of a full-time equivalent position in the technical administration area.

⁷ This amendment removes funding of \$194,788 from the general fund and .7 of a full-time equivalent position relating to technical administration and the College Technical Education Council.

⁸ **Lake Region State College** - This amendment provides a special funds appropriation of \$325,000 for renovation of the main building front entrance at Lake Region State College.

Dickinson State University - This amendment provides a special funds appropriation of \$4 million for renovation and an addition to Whitney Stadium at Dickinson State University.

Senate Bill No. 2003 - University System - General Fund Summary of Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
University System			\$31,567,243	\$31,567,243	\$31,519,243	\$48,000
University System Office	74,048,686	74,404,595	(47,526,000)	26,878,595	26,157,798	720,797
Bismarck State College	15,017,975	15,017,975	1,209,218	16,227,193	16,227,193	
Lake Region State College	4,724,062	4,724,062	232,723	4,956,785	4,956,785	
Williston State College	5,183,247	5,183,247	295,984	5,479,231	5,479,231	
University of North Dakota	83,798,583	83,798,583	4,165,429	87,964,012	87,964,012	
UND Medical Center	28,571,646	28,571,646	1,434,770	30,006,416	30,006,416	
North Dakota State University	65,262,441	65,262,441	3,406,306	68,668,747	68,668,747	
State College of Science	25,776,628	25,776,628	1,206,174	26,982,802	26,982,802	
Dickinson State University	13,454,794	13,454,794	685,339	14,140,133	14,140,133	
Mayville State University	8,594,596	8,594,596	460,741	9,055,337	9,055,337	
Minot State University	25,230,343	25,230,343	1,302,043	26,532,386	26,532,386	
Valley City State University	11,882,904	11,882,904	557,943	12,440,847	12,440,847	
Minot State University - Bottineau	4,083,153	4,083,153	202,087	4,285,240	4,285,240	
Forest Service	1,768,869	1,768,869		1,768,869	1,768,869	
Total general fund	\$367,397,927	\$367,753,836	(\$800,000)	\$366,953,836	\$366,185,039	\$768,797

Detail of Conference Committee Changes to the General Fund

	Remove Block Grant Funding	Provide Funding in Individual Line Items	Provide Funding for System Pools	Allocate Funding for 3/2 Salary Increase	Allocate Funding from University System to Fund Campus Activities ¹	Remove Funding from Equity and Special Needs Pool ²
University System			\$47,324,184	(\$13,256,941)	(\$1,000,000)	(\$200,000)
University System Office	(74,404,595)	27,080,411		98,184	(1,000,000)	
Bismarck State College				613,218	596,000	
Lake Region State College				172,192	60,531	
Williston State College				228,545	67,439	
University of North Dakota				4,165,429		
UND Medical Center				1,264,944	169,826	
North Dakota State University				3,406,306		
State College of Science				818,543	387,631	
Dickinson State University				549,386	135,953	
Mayville State University				276,459	184,282	
Minot State University				1,102,043	200,000	
Valley City State University				424,879	133,064	
Minot State University - Bottineau				136,813	65,274	
Forest Service						
Total general fund	(\$74,404,595)	\$27,080,411	\$47,324,184	\$0	\$0	(\$200,000)

	Remove Funding from Technology Pool³	Increase Funding for Board Initiatives⁴	Provide Funding for Education Incentive Programs⁵	Increase Funding for Student Financial Assistance Grants⁶	Provide Funding for Purchase of Land	Provide Funding for Capital Construction Projects⁷
University System	(\$1,300,000)					
University System Office		105,000	460,000	135,000		
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total general fund	(\$1,300,000)	\$105,000	\$460,000	\$135,000	\$0	\$0

	Total General Fund Changes
University System	\$31,567,243
University System Office	(47,526,000)
Bismarck State College	1,209,218
Lake Region State College	232,723
Williston State College	295,984
University of North Dakota	4,165,429
UND Medical Center	1,434,770
North Dakota State University	3,406,306
State College of Science	1,206,174
Dickinson State University	685,339
Mayville State University	460,741
Minot State University	1,302,043
Valley City State University	557,943
Minot State University - Bottineau	202,087
Forest Service	
Total general fund	(\$800,000)

Senate Bill No. 2003 - University System - Other Funds Summary of Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
University System						
University System Office	3,716,822	3,716,822		3,716,822	3,716,822	
Bismarck State College						
Lake Region State College			325,000	325,000	325,000	
Williston State College						
University of North Dakota	11,210,000	11,210,000	141,000	11,351,000	11,210,000	141,000
UND Medical Center						
North Dakota State University	21,750,820	21,200,000		21,200,000	21,200,000	
State College of Science	1,000,000	916,720		916,720	916,720	
Dickinson State University			4,000,000	4,000,000	4,000,000	
Mayville State University		4,000,000		4,000,000	4,000,000	
Minot State University	2,774,000					
Valley City State University						
Minot State University - Bottineau						
Forest Service	1,050,526	1,050,526		1,050,526	1,050,526	
Total other funds	\$41,502,168	\$42,094,068	\$4,466,000	\$46,560,068	\$46,419,068	\$141,000

Detail of Conference Committee Changes to Other Funds

	Remove Block Grant Funding	Provide Funding in Individual Line Items	Provide Funding for System Pools	Allocate Funding for 3/2 Salary Increase	Allocate Funding from University System to Fund Campus Activities¹	Remove Funding from Equity and Special Needs Pool²
University System						
University System Office	(3,716,822)	3,716,822				
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	(\$3,716,822)	\$3,716,822	\$0	\$0	\$0	\$0

	Remove Funding from Technology Pool³	Increase Funding for Board Initiatives⁴	Provide Funding for Education Incentive Programs⁵	Increase Funding for Student Financial Assistance Grants⁶	Provide Funding for Purchase of Land	Provide Funding for Capital Construction Projects⁷
University System						
University System Office						
Bismarck State College						
Lake Region State College						325,000
Williston State College						
University of North Dakota					141,000	
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						4,000,000
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$141,000	\$4,325,000

	Total Other Funds Changes
University System	
University System Office	
Bismarck State College	
Lake Region State College	325,000
Williston State College	
University of North Dakota	141,000
UND Medical Center	
North Dakota State University	
State College of Science	
Dickinson State University	4,000,000
Mayville State University	
Minot State University	
Valley City State University	
Minot State University - Bottineau	
Forest Service	
Total other funds	\$4,466,000

Senate Bill No. 2003 - University System - All Funds Summary of Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
University System			\$31,567,243	\$31,567,243	\$31,519,243	\$48,000
University System Office	77,765,508	78,121,417	(47,526,000)	30,595,417	29,874,620	720,797
Bismarck State College	15,017,975	15,017,975	1,209,218	16,227,193	16,227,193	
Lake Region State College	4,724,062	4,724,062	557,723	5,281,785	5,281,785	
Williston State College	5,183,247	5,183,247	295,984	5,479,231	5,479,231	
University of North Dakota	95,008,583	95,008,583	4,306,429	99,315,012	99,174,012	141,000
UND Medical Center	28,571,646	28,571,646	1,434,770	30,006,416	30,006,416	
North Dakota State University	87,013,261	86,462,441	3,406,306	89,868,747	89,868,747	
State College of Science	26,776,628	26,693,348	1,206,174	27,899,522	27,899,522	
Dickinson State University	13,454,794	13,454,794	4,685,339	18,140,133	18,140,133	
Mayville State University	8,594,596	12,594,596	460,741	13,055,337	13,055,337	
Minot State University	28,004,343	25,230,343	1,302,043	26,532,386	26,532,386	
Valley City State University	11,882,904	11,882,904	557,943	12,440,847	12,440,847	
Minot State University - Bottineau	4,083,153	4,083,153	202,087	4,285,240	4,285,240	
Forest Service	2,819,395	2,819,395		2,819,395	2,819,395	
Total all funds	\$408,900,095	\$409,847,904	\$3,666,000	\$413,513,904	\$412,604,107	\$909,797
FTE	3087.39	3087.39	0.00	3087.39	3086.39	1.00

Detail of Conference Committee Changes to All Funds

	Remove Block Grant Funding	Provide Funding in Individual Line Items	Provide Funding for System Pools	Allocate Funding for 3/2 Salary Increase	Allocate Funding from University System to Fund Campus Activities ¹	Remove Funding from Equity and Special Needs Pool ²
University System			\$47,324,184	(\$13,256,941)	(\$1,000,000)	(\$200,000)
University System Office	(78,121,417)	30,797,233		98,184	(1,000,000)	
Bismarck State College				613,218	596,000	
Lake Region State College				172,192	60,531	
Williston State College				228,545	67,439	
University of North Dakota				4,165,429		
UND Medical Center				1,264,944	169,826	
North Dakota State University				3,406,306		
State College of Science				818,543	387,631	
Dickinson State University				549,386	135,953	
Mayville State University				276,459	184,282	
Minot State University				1,102,043	200,000	
Valley City State University				424,879	133,064	
Minot State University - Bottineau				136,813	65,274	
Forest Service						
Total all funds	(\$78,121,417)	\$30,797,233	\$47,324,184	\$0	\$0	(\$200,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Remove Funding from Technology Pool³	Increase Funding for Board Initiatives⁴	Provide Funding for Education Incentive Programs⁵	Increase Funding for Student Financial Assistance Grants⁶	Provide Funding for Purchase of Land	Provide Funding for Capital Construction Projects⁷
University System	(\$1,300,000)					
University System Office		105,000	460,000	135,000		
Bismarck State College						
Lake Region State College						325,000
Williston State College						
University of North Dakota					141,000	
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						4,000,000
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total all funds	(\$1,300,000)	\$105,000	\$460,000	\$135,000	\$141,000	\$4,325,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total All Funds Changes
University System	\$31,567,243
University System Office	(47,526,000)
Bismarck State College	1,209,218
Lake Region State College	557,723
Williston State College	295,984
University of North Dakota	4,306,429
UND Medical Center	1,434,770
North Dakota State University	3,406,306
State College of Science	1,206,174
Dickinson State University	4,685,339
Mayville State University	460,741
Minot State University	1,302,043
Valley City State University	557,943
Minot State University - Bottineau	202,087
Forest Service	
Total all funds	\$3,666,000
FTE	0.00

¹ This amendment allocates funds from the campus parity and equity funding and innovation funding in the equity and special needs pool of \$1 million and board initiatives funding of \$1 million to campuses for various activities. The following provides information regarding the allocations to the campuses:

Bismarck State College - Renovation of Schafer Hall	\$596,000
Lake Region State College - Costs to continue	60,531
Williston State College - Technology initiative	67,439
State College of Science - Costs to continue	387,631
Dickinson State University - Institutional innovation	135,953
Mayville State University - Costs to continue	184,282
Minot State University - Extraordinary repairs	200,000
Valley City State University - Costs to continue	133,064
Minot State University - Bottineau - Costs to continue	65,274
UND Medical School - Technology initiative	169,826
Total	<u>\$2,000,000</u>

² This amendment reduces funding from the general fund provided for campus parity and equity and innovation initiative funding in the equity and special needs pool by \$200,000.

³ This amendment removes funding from the general fund of \$935,100 for on-line course management and \$364,900 for costs associated with connecting IVN to all state agencies from the University System technology pool.

⁴ The House amendments to Senate Bill No. 2003 provided a \$395,000 general fund reduction to board initiatives, the Conference Committee agreed to increase the total amount provided for board initiatives in the House amendments to Senate Bill No. 2003 by \$500,000, and this results in an increase in funding from the general fund for board initiatives of \$105,000 from the amount provided for by the Senate.

⁵ This amendment provides funding of \$460,000 from the general fund for incentives to encourage additional doctoral graduates in North Dakota (\$60,000), and for a technology occupations student loan program authorized in House Bill No. 1283 (\$400,000).

⁶ This amendment adds funding of \$135,000 from the general fund to the student financial assistance grants line item.

⁷ **Lake Region State College** - This amendment provides a special funds appropriation of \$325,000 for renovation of the main building front entrance at Lake Region State College.

Dickinson State University - This amendment provides a special funds appropriation of \$4 million for renovation and addition to Whitney Stadium at Dickinson State University.

Senate Bill No. 2003 - Other Changes - Senate Action

This amendment also:

- Provides for a Legislative Council study regarding the State Board of Higher Education's implementation of the performance and accountability measures report required by Senate Bill No. 2041.
- Provides a section of legislative intent regarding higher education accountability measures.
- Incorporates the provisions of Senate Bill No. 2037 relating to the appropriation of special funds and the carryover of unexpended appropriations and Senate Bill No. 2038 relating to the University System budget request and appropriations bill that would expire on June 30, 2003.
- Removes Section 6 of the bill as introduced relating to the local match requirement for the Old Main renovation project at Minot State University as the university's local match requirement would be addressed in Senate Bill No. 2023.
- Removes Section 7 of the bill as introduced relating to the establishment of a reserve fund for utility and repair costs for the College of Business building to be constructed at North Dakota State University.
- Amends Section 11 of the bill as introduced to clarify that the estimated income appropriated in subdivision 13 of Section 1 includes \$120,000 from the State Forester reserve account for the construction of the Towner Nursery tree storage building.

The following is a summary of the Senate general fund changes to the Schafer executive budget and the Hoeven executive budget recommendations:

	Schafer		Hoeven		Increase
	Executive	Senate	Senate	Executive	(Decrease) to
	Budget	Changes	Version	Budget	Hoeven Budget
University System					
System governance	\$3,502,149	(\$2,991)	\$3,499,158	\$3,502,149	(\$2,991)
Student grant programs	5,071,409	370,000	5,441,409	5,901,409	(460,000)
Campus-based programs	51,423,520	168,900	51,592,420	51,952,420	(360,000)
Contingencies and board initiatives	2,790,106	(180,000)	2,610,106	2,790,106	(180,000)
Capital bond payments	11,261,502		11,261,502	11,261,502	
Subtotal	\$74,048,686	\$355,909	\$74,404,595	\$75,407,586	(\$1,002,991)
Bismarck State College	\$15,017,975		\$15,017,975	\$15,017,975	
Lake Region State College	4,724,062		4,724,062	4,724,062	
Williston State College	5,183,247		5,183,247	5,183,247	
University of North Dakota	83,798,583		83,798,583	83,798,583	
UND Medical Center	28,571,646		28,571,646	28,571,646	
North Dakota State University	65,262,441		65,262,441	65,262,441	
State College of Science	25,776,628		25,776,628	25,776,628	
Dickinson State University	13,454,794		13,454,794	13,454,794	
Mayville State University	8,594,596		8,594,596	8,594,596	
Minot State University	25,230,343		25,230,343	25,405,343	(\$175,000)
Valley State University	11,882,904		11,882,904	11,882,904	
Minot State University - Bottineau	4,083,153		4,083,153	4,083,153	
Forest Service	1,768,869		1,768,869	1,768,869	
Total	\$367,397,927	\$355,909	\$367,753,836	\$368,931,827	(\$1,177,991)

NOTE: For the campus-based programs line item, the Senate change of \$168,900 consists of a \$528,900 increase for competitive research which increases the funding provided for competitive research to the level recommended in the Hoeven executive budget and a \$360,000 decrease in funding which decreases both the Schafer executive budget and the Hoeven executive budget for campus-based programs.

Senate Bill No. 2003 - Other Changes - House Action

This amendment also:

- Adds a section which provides a general fund appropriation to the University of North Dakota of \$269,676 for the 1999-2001 biennium for 1997 flood expenditures.
- Adds a section of legislative intent that provides that the State Board of Higher Education may adjust or increase full-time equivalent positions as needed for institutions.
- Adds a section providing for the following allocation of the funding for education incentive programs: \$60,000 for incentives to encourage additional doctoral graduates in North Dakota; \$370,000 for teacher retraining scholarships and a teacher student loan forgiveness program; \$400,000 for a technology occupations student loan program authorized in House Bill No. 1283; and \$135,000 for a dentists' loan repayment program authorized in Senate Bill No. 2276.
- Adds a section providing for the allocation of student financial assistance grant funds.
- Adds a section of legislative intent requiring the State Board of Higher Education to establish a long-term enrollment management plan and procedures for implementation of the plan and to provide progress reports to the Legislative Council during the 2001-02 interim and a final report to the 2003 Legislative Assembly.
- Adds a section of legislative intent encouraging institutions of higher education to explore the use of alternative heating sources.
- Adds a section that provides for a Legislative Council study of the role of the State Board of Higher Education and the chancellor in the University System.
- Amends Section 11 of the engrossed bill to revise accountability measures to be reported on by the North Dakota University System.
- Amends Section 12 of the engrossed bill to reduce the amount from \$531,720 to \$368,920 to allow the State College of Science to proceed with replacement of the Blikre Activities Center floor which the college has funding on hand. The section would continue to require the State College of Science to not proceed with the addition to the Blikre Activities Center at an estimated cost of \$368,920 until all funds have been collected.
- Adds a section of legislative intent that provides that Bismarck State College may use funding of \$596,000 for renovation of Schafer Hall for classroom renovation only, and no funds from any source may be used for renovation of administrative offices in Schafer Hall.
- Adds sections amending North Dakota Century Code Sections 15-10-08, 52-08-08, 52-08-09, 52-08-10, and 52-08-11 relating to the compensation for members of the State Board of Higher Education and workforce training.
- Adds a section repealing Section 22 of Chapter 37 of the 1999 Session Laws relating to the University of North Dakota winter sports facility maintenance fund.

The following is a summary of the House general fund changes to the Senate version and the Hoeven executive budget recommendations for higher education:

	Schafer		House		Hoeven		Increase
	Executive	Senate	House	House	Executive	(Decrease) to	
	Budget	Version	Changes	Version	Budget	Hoeven Budget	
University System	\$0	\$0	\$31,519,243	\$31,519,243	\$0	\$31,519,243	
University System Office	74,048,686	74,404,595	(48,246,797)	26,157,798	75,407,586	(49,249,788)	
Subtotal - University System	\$74,048,686	\$74,404,595	(\$16,727,554)	\$57,677,041	\$75,407,586	(\$17,730,545)	
Bismarck State College	15,017,975	15,017,975	1,209,218	16,227,193	15,017,975	1,209,218	
Lake Region State College	4,724,062	4,724,062	232,723	4,956,785	4,724,062	232,723	
Williston State College	5,183,247	5,183,247	295,984	5,479,231	5,183,247	295,984	
University of North Dakota	83,798,583	83,798,583	4,165,429	87,964,012	83,798,583	4,165,429	
UND Medical Center	28,571,646	28,571,646	1,434,770	30,006,416	28,571,646	1,434,770	
North Dakota State University	65,262,441	65,262,441	3,406,306	68,668,747	65,262,441	3,406,306	
State College of Science	25,776,628	25,776,628	1,206,174	26,982,802	25,776,628	1,206,174	
Dickinson State University	13,454,794	13,454,794	685,339	14,140,133	13,454,794	685,339	
Mayville State University	8,594,596	8,594,596	460,741	9,055,337	8,594,596	460,741	
Minot State University	25,230,343	25,230,343	1,302,043	26,532,386	25,405,343	1,127,043	
Valley State University	11,882,904	11,882,904	557,943	12,440,847	11,882,904	557,943	
Minot State University - Bottineau	4,083,153	4,083,153	202,087	4,285,240	4,083,153	202,087	
Forest Service	1,768,869	1,768,869	0	1,768,869	1,768,869	0	
Total	\$367,397,927	\$367,753,836	(\$1,568,797)	366,185,039	\$368,931,827	(\$2,746,788)	

The following provides a comparison of the general fund and special funds appropriated for higher education in Engrossed Senate Bill No. 2003 to this proposed amendment:

	Engrossed Senate Bill No. 2003	Proposed Amendment to Engrossed Senate Bill No. 2003	Difference
General fund	\$367,753,836	\$366,185,039	(\$1,568,797)
Special funds	42,094,068	46,419,068	4,325,000
Total	\$409,847,904	\$412,604,107	\$2,756,203

Senate Bill No. 2003 - Other Changes - Conference Committee Action

This amendment also includes the following provisions adopted in the House amendments to the bill:

- Addition of a section which provides a general fund appropriation to the University of North Dakota of \$269,676 for the 1999-2001 biennium for 1997 flood expenditures.
- Addition of a section providing for the allocation of student financial assistance grant funds.
- Addition of a section of legislative intent requiring the State Board of Higher Education to establish a long-term enrollment management plan and procedures for implementation of the plan and to provide progress reports to the Legislative Council during the 2001-02 interim and a final report to the 2003 Legislative Assembly.
- Addition of a section of legislative intent encouraging institutions of higher education to explore the use of alternative heating sources.
- Amendments to Section 12 of the engrossed bill to reduce the amount from \$531,720 to \$368,920 to allow the State College of Science to proceed with replacement of the Blikre Activities Center floor which the college has funding on hand. The section would continue to require the State College of Science to not proceed with the addition to the Blikre Activities Center at an estimated cost of \$368,920 until all funds have been collected.

- Addition of a section of legislative intent that provides that Bismarck State College may use funding of \$596,000 for renovation of Schafer Hall for classroom renovation only, and no funds from any source may be used for renovation of administrative offices in Schafer Hall.
- Addition of a section repealing Section 22 of Chapter 37 of the 1999 Session Laws relating to the University of North Dakota winter sports facility maintenance fund.

This amendment also includes and modifies the following provisions adopted in the House amendments to the bill:

- Addition of a section of legislative intent that provides that the State Board of Higher Education may adjust or increase full-time equivalent positions as needed for institutions.
- Addition of a section providing for the allocation of the funding for education incentive programs.
- Changes to Section 11 of the engrossed bill to revise accountability measures to be reported on by the North Dakota University System.

This amendment also provides for the following provisions to the bill:

- Addition of a section to appropriate \$16,441 from the general fund to Mayville State University for the 1999-2001 biennium for repair costs for the university's fieldhouse floor.
- Addition of a section to provide authorization to Lake Region State College to expend \$130,000 of excess tuition collection in the 1999-2001 biennium.
- Addition for sections to allow the University of North Dakota to purchase a parcel of land and to provide a special funds appropriation to the university for the purchase.
- Repeal of Section 2 of House Bill Nos. 1283 and 1444, which were approved by the 57th Legislative Assembly, relating to technology occupations student loan program funding and student loan forgiveness program funding.

The following is a summary of the general fund changes to the Senate version, the House version, the Conference Committee version, and the Hoeven executive budget recommendations for higher education:

	Schafer Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Increase (Decrease) to House Version	Hoeven Executive Budget	Increase (Decrease) to Hoeven Budget
University System	\$0	\$0	\$31,567,243	\$31,567,243	\$31,519,243	\$48,000	\$0	\$31,519,243
University System Office	74,048,686	74,404,595	(47,526,000)	26,878,595	26,157,798	720,797	75,407,586	(48,528,991)
Subtotal - University System	\$74,048,686	\$74,404,595	(\$15,958,757)	\$58,445,838	\$57,677,041	\$768,797	\$75,407,586	(\$16,961,748)
Bismarck State College	15,017,975	15,017,975	1,209,218	16,227,193	16,227,193		15,017,975	1,209,218
Lake Region State College	4,724,062	4,724,062	232,723	4,956,785	4,956,785		4,724,062	232,723
Williston State College	5,183,247	5,183,247	295,984	5,479,231	5,479,231		5,183,247	295,984
University of North Dakota	83,798,583	83,798,583	4,165,429	87,964,012	87,964,012		83,798,583	4,165,429
UND Medical Center	28,571,646	28,571,646	1,434,770	30,006,416	30,006,416		28,571,646	1,434,770
North Dakota State University	65,262,441	65,262,441	3,406,306	68,668,747	68,668,747		65,262,441	3,406,306
State College of Science	25,776,628	25,776,628	1,206,174	26,982,802	26,982,802		25,776,628	1,206,174
Dickinson State University	13,454,794	13,454,794	685,339	14,140,133	14,140,133		13,454,794	685,339
Mayville State University	8,594,596	8,594,596	460,741	9,055,337	9,055,337		8,594,596	460,741
Minot State University	25,230,343	25,230,343	1,302,043	26,532,386	26,532,386		25,405,343	1,127,043
Valley State University	11,882,904	11,882,904	557,943	12,440,847	12,440,847		11,882,904	557,943
Minot State University – Bottineau	4,083,153	4,083,153	202,087	4,285,240	4,285,240		4,083,153	202,087
Forest Service	1,768,869	1,768,869	0	1,768,869	1,768,869		1,768,869	0
Total	\$367,397,927	\$367,753,836	(\$800,00)	\$366,953,836	366,185,039	\$768,797	\$368,931,827	(\$1,977,991)