

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2009 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
State Fair Association			
Capital improvements	\$210,000	\$210,000	
Premiums	360,000	385,000	25,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$570,000	\$595,000	\$25,000
Less estimated income	20,000	20,000	0
General fund	<hr/> \$550,000	<hr/> \$575,000	<hr/> \$25,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$570,000	\$595,000	\$25,000
Less estimated income	20,000	20,000	0
General fund	<hr/> \$550,000	<hr/> \$575,000	<hr/> \$25,000
FTE	0.00	0.00	0.00

**Senate Bill No. 2009 - State Fair Association - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Capital improvements	\$210,000		\$210,000
Premiums	360,000	40,000	400,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$570,000	\$40,000	\$610,000
Less estimated income	20,000	15,000	35,000
General fund	<hr/> \$550,000	<hr/> \$25,000	<hr/> \$575,000
FTE	0.00	0.00	0.00

**Department No. 665 - State Fair Association - Detail of Senate Changes**

	<b>Increase Funding for Premiums</b>	<b>Total Senate Changes</b>
Capital improvements		
Premiums	40,000	40,000
	<hr/>	<hr/>
Total all funds	\$40,000	\$40,000
Less estimated income	15,000	15,000
General fund	<hr/> \$25,000	<hr/> \$25,000
FTE	0.00	0.00

**Senate Bill No. 2009 - State Fair Association - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Capital improvements	\$210,000	\$210,000		\$210,000
Premiums	360,000	400,000	(15,000)	385,000
Total all funds	<u>\$570,000</u>	<u>\$610,000</u>	<u>(\$15,000)</u>	<u>\$595,000</u>
Less estimated income	20,000	35,000	(15,000)	20,000
General fund	<u>\$550,000</u>	<u>\$575,000</u>	<u>\$0</u>	<u>\$575,000</u>
FTE	0.00	0.00	0.00	0.00

**Department No. 665 - State Fair Association - Detail of House Changes**

	<b>Decrease Funding for Premiums<sup>1</sup></b>	<b>Total House Changes</b>
Capital improvements		
Premiums	<u>(15,000)</u>	<u>(15,000)</u>
Total all funds	<u>(\$15,000)</u>	<u>(\$15,000)</u>
Less estimated income	<u>(15,000)</u>	<u>(15,000)</u>
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment removes the additional \$15,000 special funds appropriation for premiums added by the Senate and therefore reduces the amount of special funds appropriated for premiums from \$35,000 to \$20,000. The funding provided for premiums from the general fund of \$365,000 remains unchanged.

**Senate Bill No. 2009 - Dept. 665 - State Fair Association**

The Senate concurred with the House.