

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2010 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Council on the Arts			
Salaries and wages	\$412,400	\$410,542	(\$1,858)
Operating expenses	200,810	200,810	
Equipment	5,700	5,700	
Grants	1,242,657	1,242,657	
Lewis and Clark bicentennial	174,948	174,948	
Total all funds	<u>\$2,036,515</u>	<u>\$2,034,657</u>	<u>(\$1,858)</u>
Less estimated income	<u>1,052,229</u>	<u>1,052,229</u>	<u>0</u>
General fund	<u>\$984,286</u>	<u>\$982,428</u>	<u>(\$1,858)</u>
FTE	5.00	5.00	0.00
Bill Total			
Total all funds	\$2,036,515	\$2,034,657	(\$1,858)
Less estimated income	1,052,229	1,052,229	0
General fund	<u>\$984,286</u>	<u>\$982,428</u>	<u>(\$1,858)</u>
FTE	5.00	5.00	0.00

Senate Bill No. 2010 - Council on the Arts - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$412,400	(\$1,858)	\$410,542
Operating expenses	200,810		200,810
Equipment	5,700		5,700
Grants	1,242,657		1,242,657
Lewis and Clark bicentennial	174,948		174,948
Total all funds	<u>\$2,036,515</u>	<u>(\$1,858)</u>	<u>\$2,034,657</u>
Less estimated income	<u>1,052,229</u>	<u>0</u>	<u>1,052,229</u>
General fund	<u>\$984,286</u>	<u>(\$1,858)</u>	<u>\$982,428</u>
FTE	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of Senate Changes

	Adjust Market Equity Salary Increase¹	Total Senate Changes
Salaries and wages	(\$1,858)	(\$1,858)
Operating expenses		
Equipment		
Grants		
Lewis and Clark bicentennial		
Total all funds	<u>(\$1,858)</u>	<u>(\$1,858)</u>
Less estimated income	<u>0</u>	<u>0</u>
General fund	<u>(\$1,858)</u>	<u>(\$1,858)</u>
FTE	0.00	0.00

¹ This amendment reduces, from \$8,162 to \$6,304, the amount provided for a market equity salary increase for the director. The amount included in the bill will provide for a monthly increase of \$300 and related fringe benefits for the last 18 months of the biennium.

Senate Bill No. 2010 - Council on the Arts - House Action

The House did not change the Senate version for this agency.