

## TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

The 2003-05 executive budget recommendation includes funding of \$29,507,940, \$751,480 more than the 2001-03 adjusted appropriation.

The 2003-05 executive budget recommendation includes funding to serve an estimated average monthly caseload ranging from 3,136 in July 2003 to 3,251 in June 2005. The November 2002 caseload was 3,229.

The 2003-05 executive budget recommendation anticipates monthly assistance payments to average \$385 per case for the 2003-05 biennium. The average payment per case in November 2002 was \$363.

The following schedule compares the 1999-2001 and 2001-03 biennium adjusted appropriations to the 2003-05 executive budget:

	1999-2001 Biennium Adjusted Appropriation	2001-03 Biennium Adjusted Appropriation	2003-05 Executive Budget Recommendation	2003-05 Executive Budget Increase (Decrease) Compared to 2001-03 Adjusted Appropriations
<b>Temporary Assistance for Needy Families</b>				
Federal funds	\$13,506,378	\$13,614,095	\$13,341,867	(\$272,228)
General fund	5,500,000	3,950,382	3,950,382	0
Retained funds \1	4,265,877	8,300,123	8,381,435	81,312
Other funds - Child support collections	2,132,070	2,891,860	3,834,256	942,396
Total - TANF	<u>\$25,404,325</u>	<u>\$28,756,460</u> \2	<u>\$29,507,940</u>	<u>\$751,480</u>

\1 These funds are federal funds received for administrative costs incurred by the counties that the state retains per the "swap" agreement with the counties.

\2 The 2001-03 biennium legislative appropriation of \$25,626,056 was increased by \$3,130,404, of which \$2,463,544 was federal TANF block grant funds and \$666,860 was from projected additional child support collections.