

HISTORIC GENERAL FUND APPROPRIATIONS AND END-OF-BIENNIUM BALANCES

Biennium	General Fund Appropriations (In Millions)\1	End-of-Biennium General Fund Balance (In Millions)	General Fund Balance as a Percentage of Appropriations
1967-69	\$145.64	\$20.60 \2	14.1%
1969-71	\$183.69	\$25.90 \2	14.1%
1971-73	\$226.26	\$52.50 \2	23.2%
1973-75	\$297.82	\$150.50 \3	50.5%
1975-77	\$442.53	\$208.30 \3	47.1%
1977-79	\$575.07	\$151.00 \3	26.3%
1979-81	\$680.42	\$174.50 \3	25.6%
1981-83	\$910.25	\$43.40 \3	4.8%
1983-85	\$1,017.86	\$150.41 \3	14.8%
1985-87	\$1,134.18	\$18.66 \3	1.6%
1987-89	\$1,058.71	\$40.00 \3,\4	3.8%
1989-91	\$1,061.51	\$105.67 \3	10.0%
1991-93	\$1,202.89	\$19.76 \3	1.6%
1993-95	\$1,251.93	\$31.15 \3	2.5%
1995-97	\$1,352.47	\$65.00 \3,\5	4.8%
1997-99	\$1,510.75	\$61.11 \3	4.0%
1999-2001	\$1,614.88	\$62.24 \3	3.9%
2001-03	\$1,732.12 \6	\$3.86 \7 (Estimate)	0.2%
2003-05	\$1,762.10 \8	\$10.05 (Estimate)	0.6%

\1 Appropriation amounts are restated to reflect, where appropriate, deficiency appropriations provided by a subsequent Legislative Assembly and general fund allotments and reductions.

\2 The amount shown reflects the actual cash balance in the general fund on June 30 at the end of the biennium.

\3 The amount shown is the unobligated balance, which is the June 30 cash balance reduced by June obligations not paid until after the end of the biennium.

- \4 In addition to the amount shown, \$25.2 million was transferred to the budget stabilization fund pursuant to North Dakota Century Code (NDCC) Section 54-27.2-02, which provided that any amount in excess of \$40 million in the general fund on June 30, 1989, be transferred to the budget stabilization fund.
- \5 In addition to the amount shown, \$17.1 million was transferred to the budget stabilization fund pursuant to NDCC Section 54-27.2-02, which provided that any amount in excess of \$65 million in the general fund on June 30, 1997, be transferred to the budget stabilization fund. Subsequently, on July 1, 1997, that amount was transferred from the budget stabilization fund to the Bank of North Dakota.
- \6 The amount shown reflects original legislative appropriations of \$1,746.99 million increased by \$3.47 million of additional general fund money used to match federal Medicaid funding for intergovernmental transfer payments and decreased by \$18.34 million relating to the July 2002 1.05 percent budget allotment.
- \7 The amount shown is after an estimated transfer of \$22.86 million from the Bank of North Dakota, pursuant to Section 12 of 2001 House Bill No. 1015. The \$3.86 million balance represents the executive budget estimate of agency 2001-03 biennium general fund turnback.
- \8 The amount shown reflects recommended general fund appropriations for the 2003-05 biennium.