

## DEFICIENCY APPROPRIATIONS FOR THE 2001-03 BIENNIUM INCLUDED IN THE 2003-05 BIENNIUM EXECUTIVE RECOMMENDATION

The following deficiency appropriation is recommended to be paid prior to June 30, 2003:

	General Fund	Other Funds	Total
1. <b>Department of Human Services</b> - Estimated amount needed for the medical assistance program due to a decrease in the federal medical assistance percentage (FMAP) and an increase in the number of eligible recipients and utilization of medical services. (Health care trust fund) (House Bill No. 1026)	\$0	\$16,300,000	\$16,300,000
Total	\$0	\$16,300,000	\$16,300,000

### 2003-05 BIENNIUM RECOMMENDED APPROPRIATIONS RELATING TO 2001-03 BIENNIUM EXPENDITURES

The following appropriations are for the repayment of Bank of North Dakota loans after July 1, 2003, for the state's share of disaster-related costs.

	General Fund	Other Funds	Total
1. <b>University of North Dakota</b> - Estimated amount needed to repay the Bank of North Dakota for the state's share of repairs resulting from the 1997 flood disaster. (Water development trust fund) (House Bill No. 1003)	\$0	\$1,193,146	\$1,193,146
2. <b>North Dakota State University</b> - Estimated amount needed to repay the Bank of North Dakota for the state's share of repairs resulting from the 2000 flood disaster. (Water development trust fund) (House Bill No. 1003)		262,928	262,928
3. <b>Division of Emergency Management</b> - Estimated amount needed to repay the Bank of North Dakota for the state's share of federal disaster relief relating to disasters occurring between 1997-2001. (Water development trust fund) (Senate Bill No. 2016)		8,900,000	8,900,000
4. <b>Parks and Recreation Department</b> - Estimated amount needed to repay the Bank of North Dakota for the state's share of repairs resulting from flooding at Devils Lake and Turtle River State Park. (Water development trust fund) (Senate Bill No. 2021)		575,287	575,287
Total	\$0	\$10,931,361	\$10,931,361