

## GROWING NORTH DAKOTA GENERAL FUND APPROPRIATION

	1999-2001 Appropriation	2001-03 Appropriation	2003-05 Executive Recommendation	Increase (Decrease)
Department of Commerce - HB 1019				
Economic Development and Finance				
Operating costs	\$4,211,876 <sup>1</sup>	\$4,742,293	\$5,034,487	\$292,194
Grants	1,868,061 <sup>1</sup>	1,673,292	1,447,127	(226,165)
North Dakota Development Fund	750,000 <sup>1</sup>	2,350,000	0	(2,350,000)
Agricultural products utilization	983,865 <sup>1</sup>	1,425,270	1,431,380	6,110
Workforce development				
Operating costs		179,725	313,080	133,355
Grants		250,000		(250,000)
Total	<u>\$7,813,802</u>	<u>\$10,620,580</u>	<u>\$8,226,074</u>	<u>(\$2,394,506)</u>
Agriculture Department - SB 2009				
Pride of Dakota	\$151,516	\$157,709	\$119,248	(\$38,461)
Agricultural mediation	173,623	179,071	172,860	(6,211)
Total	<u>\$325,139</u>	<u>\$336,780</u>	<u>\$292,108</u>	<u>(\$44,672)</u>
Board for Vocational and Technical Education - HB 1020				
Farm management program	\$299,802	\$349,802	\$399,802	\$50,000
Workforce training contracts	875,000	1,350,000	1,350,000	0
Total	<u>\$1,174,802</u>	<u>\$1,699,802</u>	<u>\$1,749,802</u>	<u>\$50,000</u>
Job Service North Dakota - HB 1017				
Work Force 2000	<u>\$1,250,000</u>	<u>\$2,100,356</u>	<u>\$2,002,861</u>	<u>(\$97,495)</u>
Bank of North Dakota - HB 1015				
PACE	\$6,000,000 <sup>2</sup>	\$6,000,000	\$5,700,000	(\$300,000)
Ag PACE	1,500,000	1,500,000	1,425,000	(75,000)
Beginning farmer loan program	1,000,000	1,000,000	950,000	(50,000)
Total	<u>\$8,500,000</u>	<u>\$8,500,000</u>	<u>\$8,075,000</u>	<u>(\$425,000)</u>
Total Growing North Dakota	<u><u>\$19,063,743</u></u>	<u><u>\$23,257,518</u></u>	<u><u>\$20,345,845</u></u>	<u><u>(\$2,911,673)</u></u>

<sup>1</sup> The 1999-2001 appropriations were to the Department of Economic Development and Finance.

<sup>2</sup> Of the \$6 million appropriated for PACE, \$500,000 is designated for technology PACE.