

**MAJOR STATE APPROPRIATIONS AND REVENUE ALLOCATIONS FOR DIRECT ASSISTANCE TO POLITICAL  
SUBDIVISIONS COMPARISON OF 2001-03 BIENNIUM APPROPRIATIONS AND ALLOCATIONS  
AND 2003-05 BIENNIUM EXECUTIVE RECOMMENDATIONS**

	<b>2001-03 Appropriations/ Revenue Allocations</b>	<b>2003-05 Executive Recommendation</b>	<b>2003-05 Recommended Increase (Decrease) Compared 2001-03 Appropriation</b>	<b>2003-05 Recommended Percentage Increase (Decrease) Compared 2001-03 Appropriation</b>
<b>General fund appropriations</b>				
State school aid	\$473,971,648	\$478,056,990	\$4,085,342	0.9%
Teacher compensation payments to school districts	35,036,000	66,277,000	31,241,000	89.2%
Hold harmless payments	0	1,200,000	1,200,000	0.0%
Reorganization and joint powers incentives	1,665,000	1,000,000	(665,000)	(39.9%)
Educational Technology Council grants	922,822	512,822	(410,000)	(44.4%)
Special education	49,898,695	49,898,695	0	0.0%
Supplemental payments to school districts	2,200,000	3,200,000	1,000,000	45.5%
Vocational education	9,573,929	10,886,541	1,312,612	13.7%
School lunch program	1,080,000	1,080,000	0	0.0%
Adult education	900,000	900,000	0	0.0%
Grants to public libraries	1,138,745	1,081,807	(56,938)	(5.0%)
Homestead tax credit	4,540,813	4,000,000	(540,813)	(11.9%)
Aid to health districts	1,100,000	1,100,000	0	0.0%
Matching funds to counties and cities for senior citizen programs	2,132,945 <sup>1</sup>	2,132,945 <sup>1</sup>	0	0.0%
Indian welfare assistance to counties	456,993	649,559	192,566	42.1%
Boys and girls clubwork	53,000	53,000	0	0.0%
Soil conservation district grants	580,000	473,000	(107,000)	(18.4%)
Noxious weed control	184,141	97,215	(86,926)	(47.2%)
Payments in lieu of taxes on carbon dioxide pipeline property	1,932,419	1,910,000	(22,419)	(1.2%)
Clerk of court	10,154,353	10,715,970	561,617	5.5%
Grants to airports	550,000	522,500	(27,500)	(5.0%)
Statewide information technology network costs	4,222,550	3,745,423	(477,127)	(11.3%)
<b>Total general fund</b>	<b>\$602,294,053</b>	<b>\$639,493,467</b>	<b>\$37,199,414</b>	<b>6.2%</b>
Percentage of total general fund appropriations	34.5%	36.3%		
<b>Special fund appropriations and revenue allocations</b>				
State tuition fund distributions	\$67,239,025	\$69,495,371	\$2,256,346	3.4%
Grants for adult education programs (displaced homemaker fund)	240,000	240,000	0	0.0%

Clerk of court	750,000	997,630	247,630	33.0%
Noxious weed control	1,162,695	1,249,621	86,926	7.5%
State aid distribution funds to cities and counties	66,937,897 <sup>2</sup>	70,132,000	3,194,103	4.8%
Public transportation services (public transportation fund)	3,000,000	3,000,000	0	0.0%
Insurance tax to fire departments (insurance tax distribution fund)	5,200,000	5,200,000	0	0.0%
Gaming enforcement grants	629,000	617,000	(12,000)	(1.9%)
Community health grant program (community health trust fund)	4,700,000	4,700,000	0	0.0%
Tobacco education and cessation program grants (community health trust fund)	250,000	250,000	0	0.0%
Matching funds to counties and cities for senior citizen programs (health care trust fund)	250,000	250,000	0	0.0%
Energy development impact grants (oil and gas impact fund)	4,888,100	4,888,100	0	0.0%
Grants to airports (Aeronautics Commission special fund collections)	1,820,000	1,962,500	142,500	7.8%
Indian welfare assistance to counties (Department of Human Services "retained" funds)	2,068,007	1,964,607	(103,400)	(5.0%)
Motor vehicle fuels tax and registration fee allocations to cities, counties, and townships	116,500,000 <sup>2</sup>	117,100,000 <sup>5</sup>	600,000	0.5%
Telecommunications tax allocations	16,800,000	16,800,000	0	0.0%
Coal severance tax allocations	14,200,000 <sup>3</sup>	14,200,000 <sup>3</sup>	0	0.0%
Coal conversion tax allocations	6,073,195 <sup>4</sup>	5,946,604 <sup>5</sup>	(126,591)	(2.1%)
Oil and gas gross production tax allocations	32,187,749 <sup>4</sup>	32,801,254 <sup>5</sup>	613,505	1.9%
Cigarette tax allocations	2,642,519 <sup>4</sup>	2,415,000 <sup>5</sup>	(227,519)	(8.6%)
<b>Total special fund appropriations and revenue allocations</b>	<u>\$347,538,187</u>	<u>\$354,209,687</u>	<u>\$6,671,500</u>	<u>1.9%</u>
<b>Total major direct assistance to political subdivisions</b>	<u>\$949,832,240</u>	<u>\$993,703,154</u>	<u>\$43,870,914</u>	<u>4.6%</u>

<sup>1</sup> Consists of \$720,000 of state funding to providers and \$1,412,945 for senior mill levy match for the 2001-03 biennium and \$720,000 of state funding to providers and \$1,412,945 for senior mill levy match in the 2003-05 executive recommendation.

<sup>2</sup> Revised 2001-03 estimate.

<sup>3</sup> Based on actual transfers through November 2002 and the assumption transfers will not significantly change through the 2003-05 biennium.

<sup>4</sup> Amounts are based on actual transfers through November 2002 and the revised forecast for the remainder of the biennium.

<sup>5</sup> Per 2003-05 executive forecast.