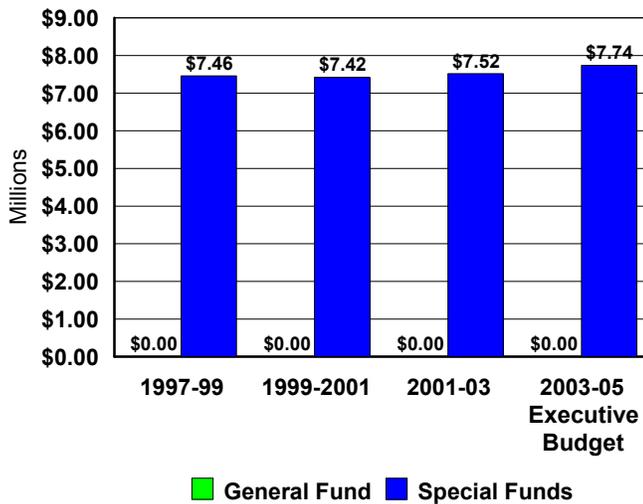


**Department 226 - Land Department
 House Bill No. 1013**

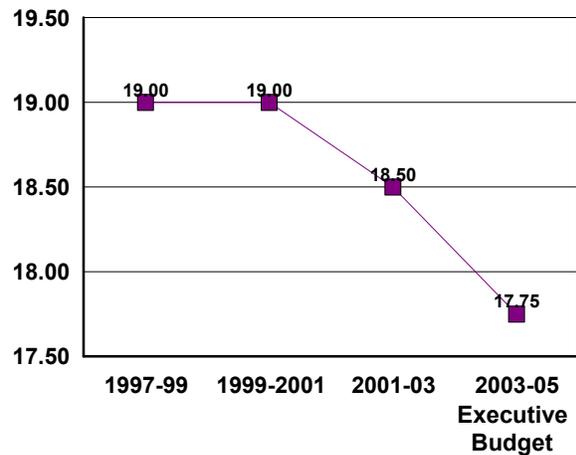
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	17.75	\$0	\$7,735,836	\$7,735,836
2001-03 Legislative Appropriations	18.50	0	7,515,303	7,515,303 ¹
Increase (Decrease)	(0.75)	\$0	\$220,533	\$220,533

¹ The 2001-03 appropriation amounts include \$6,439 from special funds for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Deletes .75 FTE administrative secretary III position		(\$62,701)	(\$62,701)
2. Provides contingency line for funding unforeseen costs on school lands		\$100,000	\$100,000
3. Provides funding in operating expenses to purchase unclaimed property software		\$85,500	\$85,500
4. Provides funding in capital assets for purchase of new information technology equipment		\$37,000	\$37,000

Major Related Legislation

House Bill No. 1103 - This bill provides continuing appropriations for the payment of certain expenses of the Board of University and School Lands relating to investments and repeals North Dakota Century Code Section 15-03-01.3 relating to the apportionment of Board of University and School Lands maintenance fund balances.

House Bill No. 1119 - This bill establishes the Indian cultural education trust for the purpose of generating income to benefit Indian culture and provides a continuing appropriation.

Senate Bill No. 2094 - This bill allows the Board of University and School Lands to lend securities held by the permanent funds, including the authority to pledge a security interest in the securities in the possession of a custodian agent.