

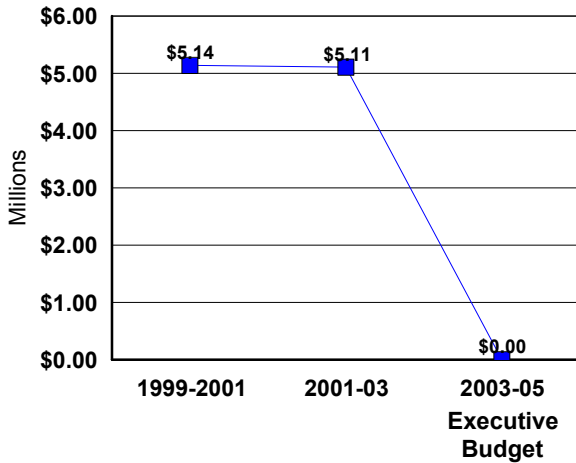
**Department 228 - Lake Region State College  
 House Bill No. 1003**

|                                    | FTE Positions | General Fund           | Other Funds | Total                  |
|------------------------------------|---------------|------------------------|-------------|------------------------|
| 2003-05 Executive Budget           | 0.00          | \$0                    | \$0         | \$0                    |
| 2001-03 Legislative Appropriations | 41.34         | 5,107,287 <sup>1</sup> | 325,000     | 5,432,287 <sup>2</sup> |
| Increase (Decrease)                | (41.34)       | (\$5,107,287)          | (\$325,000) | (\$5,432,287)          |

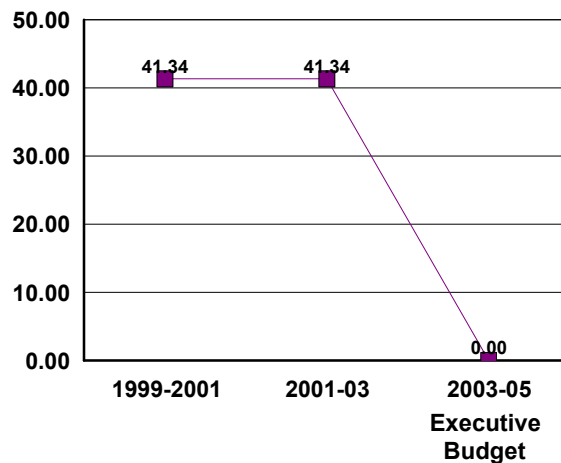
<sup>1</sup> The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$53,627 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

<sup>2</sup> The 2001-03 appropriation amounts include a general fund allocation of \$150,502 from the equity and special needs funding pool appropriated to the University System.

**Agency Funding - General Fund**



**FTE Positions**



**Executive Budget Highlights**

- |  | General Fund  | Other Funds | Total         |
|--|---------------|-------------|---------------|
| 1. Consolidates funding for all higher education institutions into the University System office budget | (\$5,107,287) | (\$325,000) | (\$5,432,287) |

**Major Related Legislation**

**House Bill No. 1039 - Special funds continuing appropriation** - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition.

**House Bill No. 1040 - Unspent general fund appropriations** - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations.

**House Bill No. 1041 - Budget request and appropriation** - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding.