

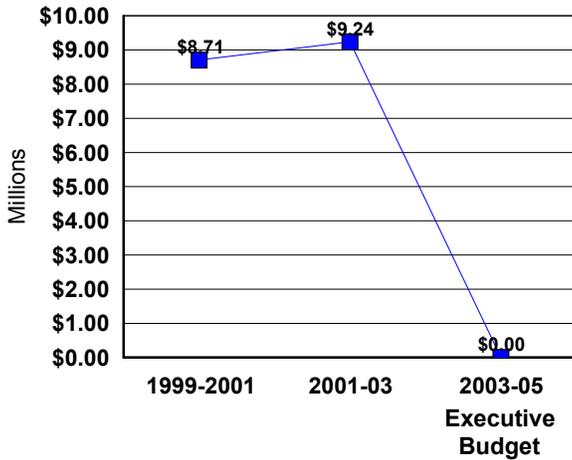
**Department 240 - Mayville State University  
 House Bill No. 1003**

|                                    | <b>FTE Positions</b> | <b>General Fund</b>    | <b>Other Funds</b> | <b>Total</b>            |
|------------------------------------|----------------------|------------------------|--------------------|-------------------------|
| 2003-05 Executive Budget           | 0.00                 | \$0                    | \$0                | \$0                     |
| 2001-03 Legislative Appropriations | 81.47                | 9,240,337 <sup>1</sup> | 4,000,000          | 13,240,337 <sup>2</sup> |
| Increase (Decrease)                | (81.47)              | (\$9,240,337)          | (\$4,000,000)      | (\$13,240,337)          |

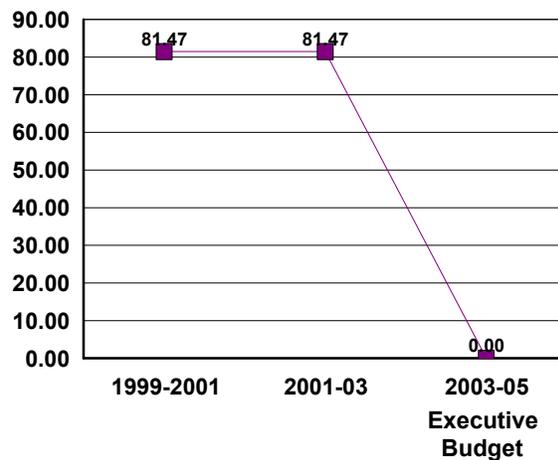
<sup>1</sup> The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$95,081 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

<sup>2</sup> The 2001-03 appropriation amounts include general fund allocations of \$125,000 from the board initiatives funding and \$60,000 from the contingency and capital improvement funding appropriated to the University System.

**Agency Funding - General Fund**



**FTE Positions**



**Executive Budget Highlights**

|  |                                      |                                     |                                |
|--|--------------------------------------|-------------------------------------|--------------------------------|
| 1. Consolidates funding for all higher education institutions into the University System office budget | <b>General Fund</b><br>(\$9,240,337) | <b>Other Funds</b><br>(\$4,000,000) | <b>Total</b><br>(\$13,240,337) |
|--|--------------------------------------|-------------------------------------|--------------------------------|

**Major Related Legislation**

**House Bill No. 1039 - Special funds continuing appropriation** - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition.

**House Bill No. 1040 - Unspent general fund appropriations** - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations.

**House Bill No. 1041 - Budget request and appropriation** - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding.