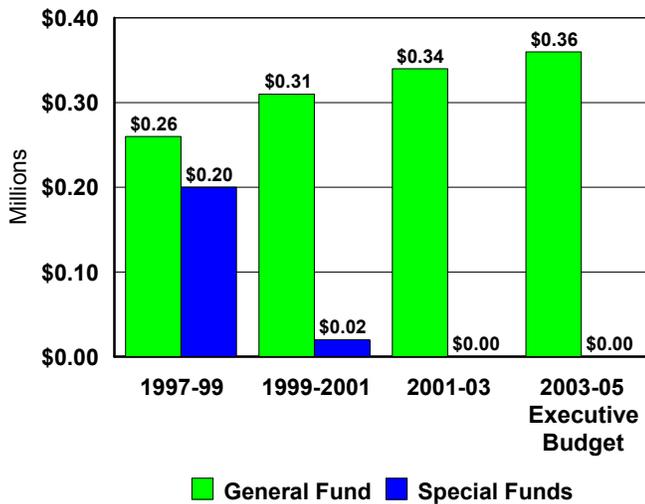


**Department 316 - Indian Affairs Commission  
 House Bill No. 1005**

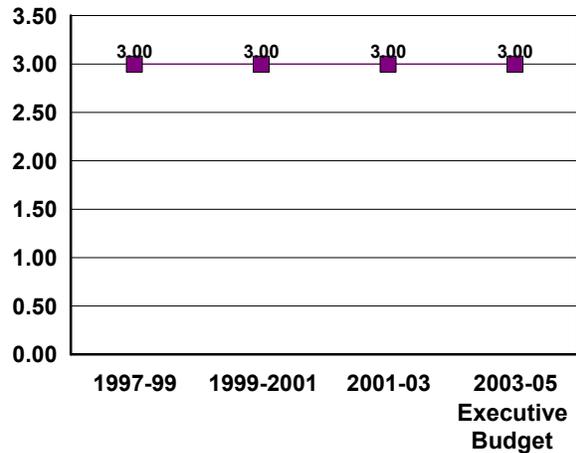
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2003-05 Executive Budget	3.00	\$359,331	\$0	\$359,331
2001-03 Legislative Appropriations	3.00	336,059 <sup>1</sup>	0	336,059
Increase (Decrease)	0.00	\$23,272	\$0	\$23,272

<sup>1</sup> The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$3,529 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Increases funding for higher operating costs due to inflation and increased risk management and information technology costs	\$5,200		\$5,200
2. Increases funding for cost to continue salary increases and implement the executive budget recommendation for salary and health insurance increases	\$18,072		\$18,072

**Major Related Legislation**

No major legislation has been introduced affecting this agency.