

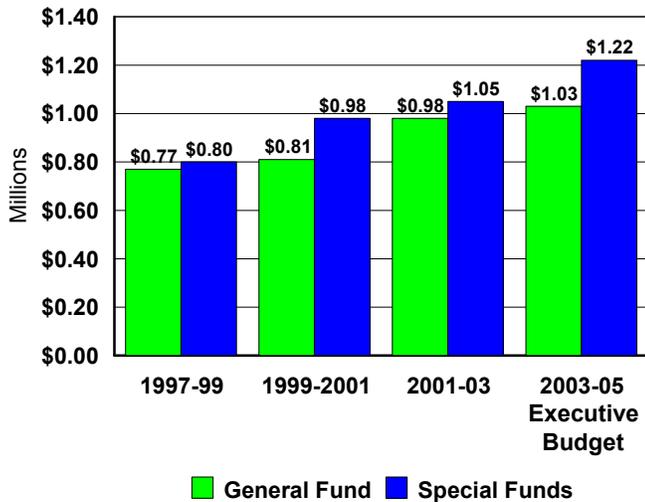
**Department 709 - Council on the Arts
 House Bill No. 1010**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	5.00	\$1,030,971	\$1,222,215	\$2,253,186
2001-03 Legislative Appropriations	5.00	982,428 ¹	1,052,229	2,034,657 ²
Increase (Decrease)	0.00	\$48,543	\$169,986	\$218,529

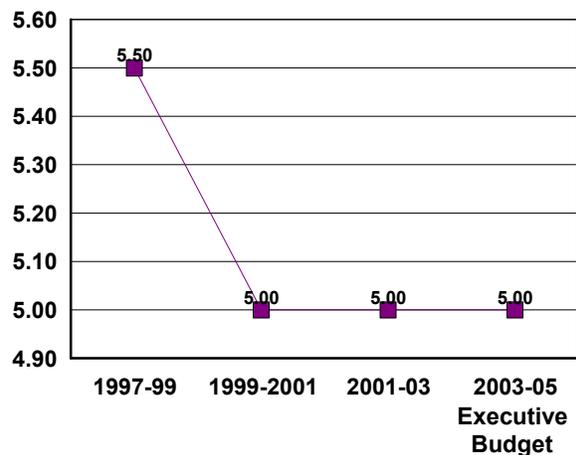
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$10,315 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts do not include \$107,400 of additional federal funds authority resulting from Emergency Commission action during the 2001-03 biennium.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Increases grants line item to reflect anticipated federal funds available through the Challenge America Program		\$65,800	\$65,800
2. Provides \$183,750 from the general fund for Lewis and Clark Bicentennial initiatives, an increase of \$8,802 from the 2001-03 biennium	\$8,802		\$8,802
3. Provides a 7.9 percent increase in operating expenses line due to anticipated increase in biennial rent expense (\$13,476) and anticipated inflationary increases	(\$3,214)	\$19,622	\$16,408

Major Related Legislation

As of the date of this report, no major legislation has been introduced which affects this agency.