

**Legislative Assembly
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2003-05 executive budget (bills as introduced)	0.00	\$8,635,327	\$0	\$8,635,327
2003-05 legislative appropriations	0.00	8,561,252		8,561,252
Legislative increase (decrease) to executive budget	0.00	(\$74,075)	\$0	(\$74,075)
Legislative increase (decrease) to 2001-03 appropriations	0.00	(\$508,911)	\$0	(\$508,911)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Legislative Days

The funding level provides for an estimated 77-day legislative session in 2005. The 2003 Legislative Assembly completed its work in 76 legislative days, with an additional three legislative days in special session.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$493 to \$488.70 per month per policy		(\$13,726)		(\$13,726)
Reduced funding for information technology. The amount reduced represents a reduction in information technology funding of approximately 5 percent.		(90,349)		(90,349)
Added funding to replace tables and chairs in the Brynhild Haugland Room and to replace guest chairs in the legislative chambers and the Great Hall		30,000		30,000
Total	<u>0.00</u>	<u>(\$74,075)</u>	<u>\$0</u>	<u>(\$74,075)</u>

Related Legislation

April 2003 lodging reimbursement - Section 40 of Senate Bill No. 2015 allows legislators to receive lodging reimbursement at the rate of \$45 for each day during the legislative session in the month of April 2003, without being subject to the \$650 per month limit.