

**State Library
Senate Bill No. 2013**

	FTE Positions	General Fund	Other Funds	Total
2003-05 executive budget (bills as introduced)	28.75	\$3,056,718	\$1,630,863	\$4,687,581
2003-05 legislative appropriations	28.75	3,027,046	1,629,979	4,657,025
Legislative increase (decrease) to executive budget	0.00	(\$29,672)	(\$884)	(\$30,556)
Legislative increase (decrease) to 2001-03 appropriations	0.00	(\$110,072)	\$31,122	(\$78,950)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the State Library is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2423 which allows agencies to provide salary increases of up to 1 percent on January 1, 2004, and up to 2 percent on January 1, 2005, to be funded in part from pooled savings accumulated from agency FTE position reductions.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding recommended in the executive budget for state employee salary increases		(\$20,069)	(\$781)	(\$20,850)
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$493 to \$488.70 per month per policy		(2,890)	(103)	(2,993)
Reduced funding for information technology. The amount reduced represents a reduction in information technology funding of approximately 5 percent.		(6,713)		(6,713)
Total	0.00	(\$29,672)	(\$884)	(\$30,556)

FTE Changes

The 2003-05 biennium appropriation includes funding for 28.75 FTE positions, the same as the 2001-03 biennium authorized level.

Other Sections in Bill

State aid to public libraries - Section 11 provides that the grants line item for the State Library includes \$844,037 for aid to public libraries, a decrease in funding of \$44,438 from the amount appropriated for the 2001-03 biennium.