

**Indian Affairs Commission
House Bill No. 1005**

	FTE Positions	General Fund	Other Funds	Total
2003-05 executive budget (bills as introduced)	3.00	\$359,331	\$0	\$359,331
2003-05 legislative appropriations	3.00	355,243		355,243
Legislative increase (decrease) to executive budget	0.00	(\$4,088)	\$0	(\$4,088)
Legislative increase (decrease) to 2001-03 appropriations	0.00	\$19,184	\$0	\$19,184

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Indian Affairs Commission is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2423, which allows agencies to provide salary increases of up to 1 percent on January 1, 2004, and up to 2 percent on January 1, 2005, to be funded in part from pooled savings accumulated from agency FTE position reductions.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding recommended in the executive budget for state employee salary increases		(\$3,488)		(\$3,488)
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$493 to \$488.70 per month per policy		(310)		(310)
Reduced funding for information technology. The amount reduced represents a reduction in information technology funding of approximately 5 percent.		(290)		(290)
Total	0.00	(\$4,088)	\$0	(\$4,088)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 3 FTE positions, the same as the 2001-03 biennium.

Other Sections in Bill

The Legislative Assembly provided for the creation of a revolving printing fund within the Indian Affairs Commission for collecting fees for publications based on the publication's printing and postage cost. An initial transfer of \$14,500 from the Department of Public Instruction's printing fund to the Indian Affairs Commission's printing fund was authorized. Any balance in the printing fund in excess of \$25,000 at the end of a biennium is to be transferred to the general fund.