

**Northern Crops Institute
House Bill No. 1021**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|------------------|
| 2003-05 executive budget (bills as introduced) | 8.17 | \$753,359 | \$782,898 | \$1,536,257 |
| 2003-05 legislative appropriations | 8.17 | 746,002 | 777,345 | 1,523,347 |
| Legislative increase (decrease) to executive budget | 0.00 | (\$7,357) | (\$5,553) | (\$12,910) |
| Legislative increase (decrease) to 2001-03 appropriations | 0.00 | \$21,576 | \$44,648 | \$66,224 |

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The Legislative Assembly did not provide specific funding for salary increases for the Northern Crops Institute; however, the Legislative Assembly did provide the Northern Crops Institute with funding for state employee health insurance premiums.

| | Major Items FTE Positions | General Fund | Other Funds | Total |
|---|--------------------------------------|---------------------|--------------------|-------------------|
| The legislative action: | | | | |
| Removed funding recommended in the executive budget for state employee salary increases | | (\$6,400) | (\$5,073) | (\$11,473) |
| Reduced funding recommended in the executive budget for state employee health insurance premiums from \$493 to \$488.70 per month per policy | | (449) | (480) | (929) |
| Reduced funding for information technology. The amount reduced represents a reduction in information technology funding of approximately 5 percent. | | (508) | | (508) |
| Total | 0.00 | (\$7,357) | (\$5,553) | (\$12,910) |

FTE Changes

The 2003-05 biennium appropriation includes funding for 8.17 FTE positions, the same as the 2001-03 biennium.

Other Sections in Bill

Additional income appropriation - Section 2 appropriates any additional funds, including federal funds, grants, gifts, and donations received by the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station for the purpose designated in the act, grant, or donation for the 2003-05 biennium.

Transfer authority - Section 3 authorizes the State Board of Agricultural Research and Education and appropriate branch research directors, to transfer appropriation authority within NDSU Extension Service, Northern Crops Institute, the branch research centers, and the Main Research Center.

FTE adjustments - Section 4 authorizes the State Board of Higher Education to adjust or increase FTE positions of the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station during the 2003-05 biennium.

Carryover authority - Section 5 authorizes the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station to retain, beyond the close of the 2003-05 biennium, any unspent general fund money appropriated to or excess income received by the agency during the 2003-05 biennium.