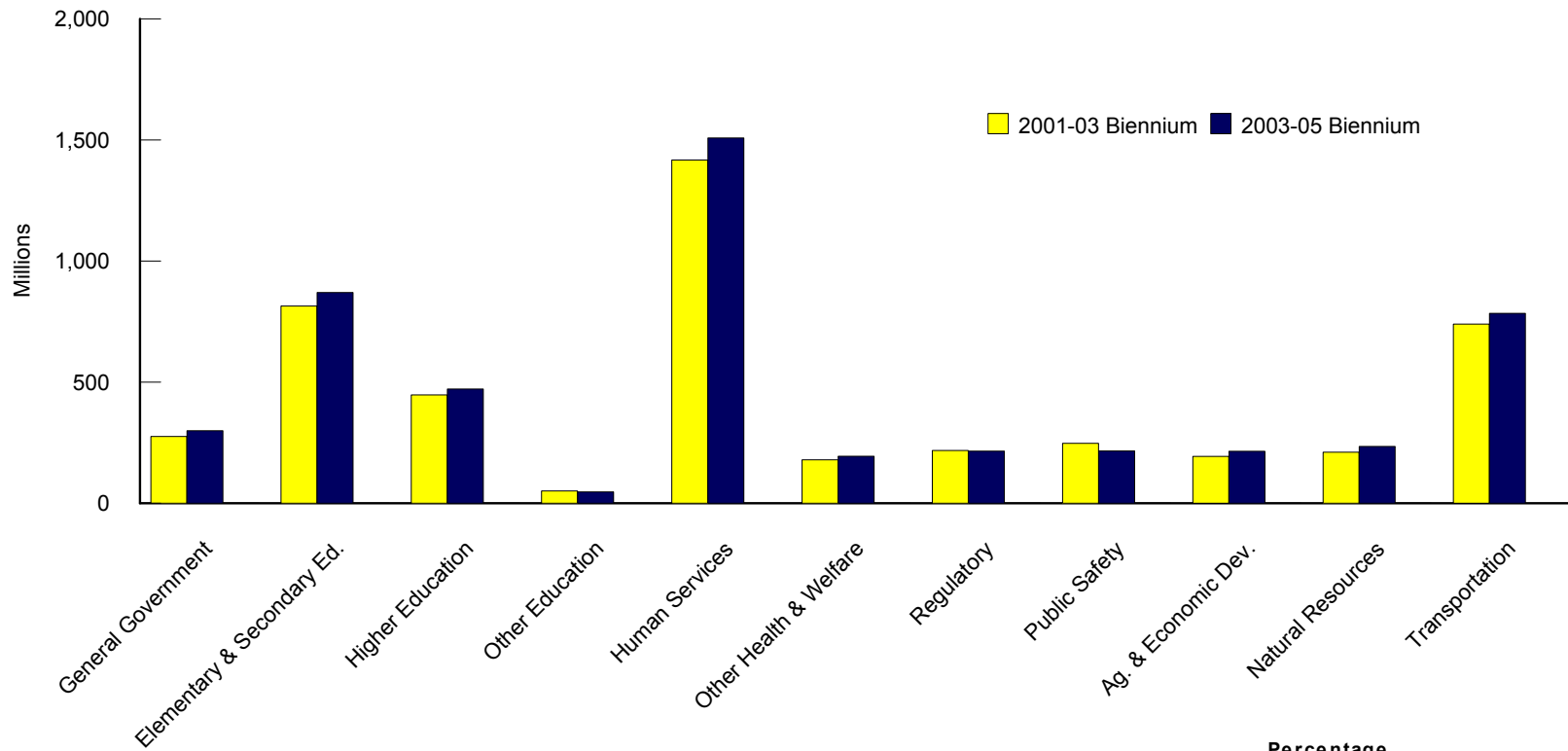


COMPARISON OF 2003-05 AND 2001-03 ALL FUNDS APPROPRIATIONS
Amounts shown in millions



	2001-03 Biennium	2003-05 Biennium	Increase (Decrease)	Percentage Increase (Decrease)
General Government	\$276,258,963	\$299,857,664	\$23,598,701	8.5%
Elementary & Secondary Education	814,537,213	870,783,809	56,246,596	6.9%
Higher Education	447,321,037	472,088,193	24,767,156	5.5%
Other Education	51,164,398	47,020,731	(4,143,667)	(8.1%)
Human Services	1,417,105,847	1,508,883,755	91,777,908	6.5%
Other Health & Welfare	179,633,067	194,675,050	15,041,983	8.4%
Regulatory	218,016,734	215,333,036	(2,683,698)	(1.2%)
Public Safety	248,059,244	216,485,182	(31,574,062)	(12.7%)
Ag. & Economic Dev.	193,759,252	214,995,227	21,235,975	11.0%
Natural Resources	210,828,303	234,930,831	24,102,528	11.4%
Transportation	740,296,638	784,385,918	44,089,280	6.0%
Grand Total	\$4,796,980,696	\$5,059,439,396	\$262,458,700	5.5%