

**PER STUDENT STATE AID AND TUITION FUND PAYMENTS, WEIGHTED STUDENT UNITS, TEACHER
COMPENSATION PAYMENTS, AND MILL DEDUCTS FOR THE 2001-03 AND 2003-05 BIENNIUMS**

	2001-03 Legislative Appropriation	2001-03 Actual	2003-05 Executive Budget	2003-05 Legislative Appropriation
First-Year Payments				
Per student state aid payments	\$2,287	\$2,287	\$2,430	\$2,509
Tuition fund distributions	300	310	335	335
Total first-year payments	<u>\$2,587</u>	<u>\$2,597</u>	<u>\$2,765</u>	<u>\$2,844</u>
Second-Year Payments				
Per student state aid payments	\$2,347	\$2,347	\$2,528	\$2,623
Tuition fund distributions	300	310	335	335
Total second-year payments	<u>\$2,647</u>	<u>\$2,657</u>	<u>\$2,863</u>	<u>\$2,958</u>
Weighted Student Units				
First year	113,075	113,172	108,176	108,381
Second year	110,791	110,465 ¹	105,826	106,258
Teacher Compensation Payments				
First-year teachers	\$1,000	\$1,000	\$1,000	\$1,000
Second-year returning teachers	\$3,000	\$3,000	\$3,000	\$3,000
Third-year returning teachers			\$3,500	
Fourth-year returning teachers			\$4,500	
Qualifying teacher FTE positions	8,883.82	8,768.61	8,809	8,809
Mill Levy Deducts				
First year	32 mills	32 mills	32 mills	34 mills
Second year	32 mills	32 mills	32 mills	36 mills

¹ Estimated