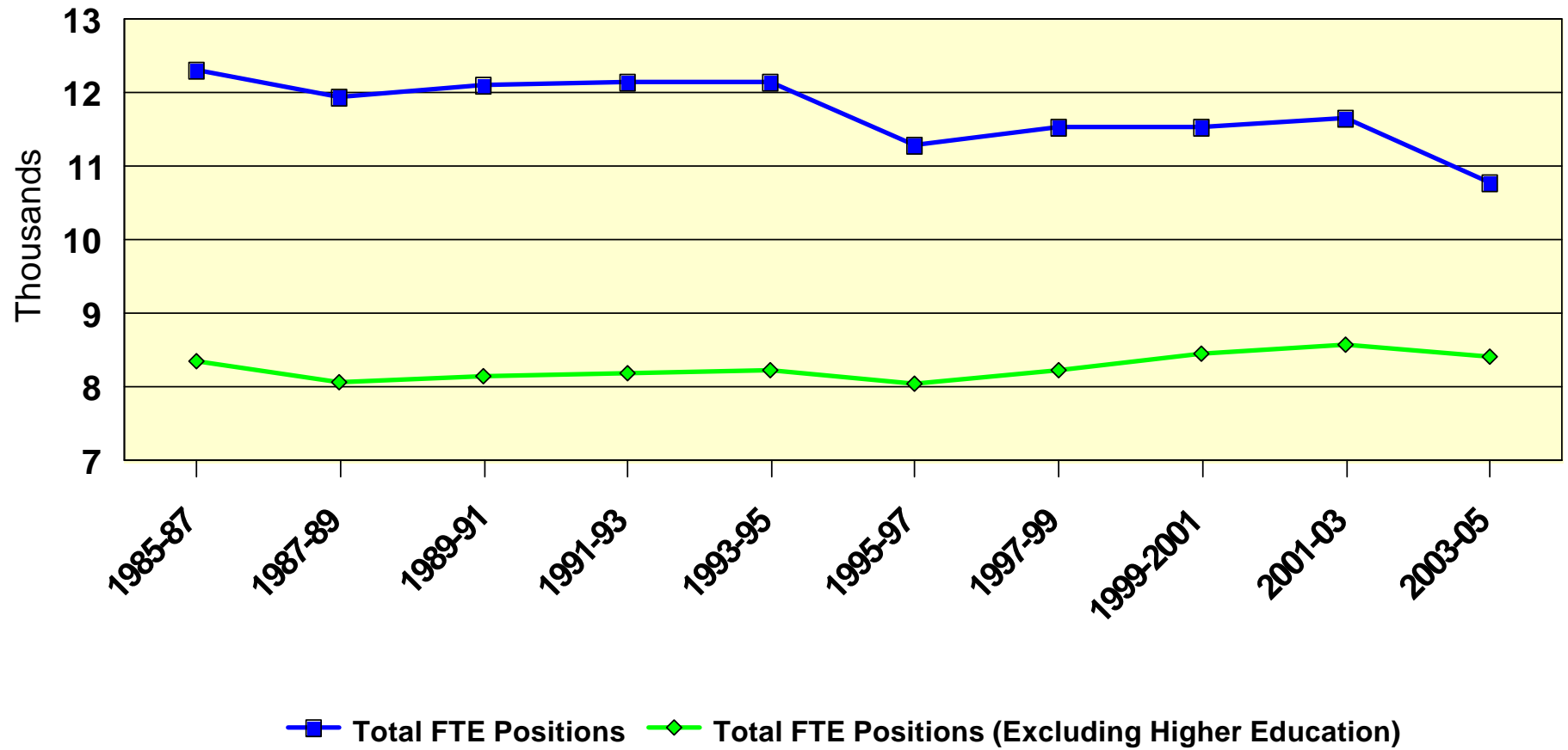


NUMBER OF STATE EMPLOYEES - HISTORY

The following is a summary of authorized state FTE employee positions for the 1985-87 through 2003-05 bienniums:



Biennium	General Government	Education (Other Than Higher Education)	Higher Education	Health and Welfare	Regulatory	Public Safety	Agriculture and Economic Development	Natural Resources and Highways	Total FTE Positions	Total FTE Positions Excluding Higher Education
1985-87	915.50	396.39	3,956.84	3,393.11	996.43	552.80	802.28	1,294.50	12,307.85	8,351.01
1987-89	975.55	296.10	3,909.16	3,079.89 ¹	1,021.93	648.77	770.58	1,273.00	11,974.98	8,065.82
1989-91	916.25	309.36	3,963.02	3,028.11	1,047.94	699.27	785.57	1,357.50	12,107.02	8,144.00
1991-93	949.85	327.91	3,965.80	2,876.26	1,078.92	727.69	826.57	1,406.50	12,159.50	8,193.70
1993-95	1,016.10	322.44	3,912.91	2,794.66	1,138.81	774.04	787.02 ²	1,404.00	12,149.98	8,237.07
1995-97	1,004.42	313.38	3,249.13 ³	3,103.11 ⁴	665.50 ⁴	774.52	777.97	1,402.50	11,290.53	8,041.40
1997-99	1,039.90	312.54	3,297.30	3,124.00	696.00	894.64	817.12	1,359.50	11,541.00	8,243.70
1999-2001	1,164.00 ⁵	308.19	3,068.64 ⁶	3,099.06	723.00	954.68	856.35	1,363.00	11,536.92	8,468.28
2001-03	1,236.20	271.07	3,070.58	3,069.86	762.50	967.18	914.03	1,369.75	11,661.17	8,590.59
2003-05	1,258.20 ⁷	264.07	2,382.41 ⁸	2,860.30	768.37	995.18 ⁷	881.95	1,381.25	10,791.73 ⁹	8,409.32

¹ Reflects a phaseout of FTE positions at San Haven (258.47 FTE positions reduction) and a reduction of 46 FTE positions at the Grafton State School.

² Excludes 14.1 authorized FTE positions for commodity groups because 1993 House Bill No. 1203 provided statutory continuing appropriations for these agencies to spend funds they collect without a specific legislative appropriation.

³ The state colleges and universities changed the formula for counting FTE teacher positions based on the number of months worked during the year. Those who worked 12 months were reduced from a 1.2 FTE position to 1 FTE position, and those who worked nine months were reduced from 1 FTE position to a .75 FTE position. The net reduction from the change is 415.85 FTE positions. In addition, the University of North Dakota Rehabilitation Hospital was privatized resulting in a reduction of 286.2 FTE positions.

⁴ Job Service North Dakota and its 420.5 FTE positions were switched from Regulatory to Health and Welfare.

⁵ The judicial branch added 129.5 FTE positions with the clerk of court unification.

⁶ Reflects elimination of 203.3 FTE positions associated with local funds at the University of North Dakota School of Medicine and Health Sciences.

⁷ Reflects an increase of 31 FTE positions in general government and a corresponding reduction in Public Safety due to Radio Communications being consolidated with the Office of Management and Budget.

⁸ The FTE count for Higher Education was reduced by 688.17 FTE positions to reflect institutional reductions and to report only the number of FTE positions funded from the general fund.

⁹ Senate Bill No. 2423 provides legislative intent for the elimination of a total of 176 FTE positions (155 from executive branch agencies and the Office of the Governor, excluding other offices of state-elected officials and higher education; 13 from state-elected officials, excluding the Governor; and eight from the judicial branch) by December 31, 2004. A total of 88 positions (one-half of the total reduction) is to be realized by December 31, 2003. The resulting savings from the employee reductions are to be deposited in state employee compensation pools established by the Office of Management and Budget.