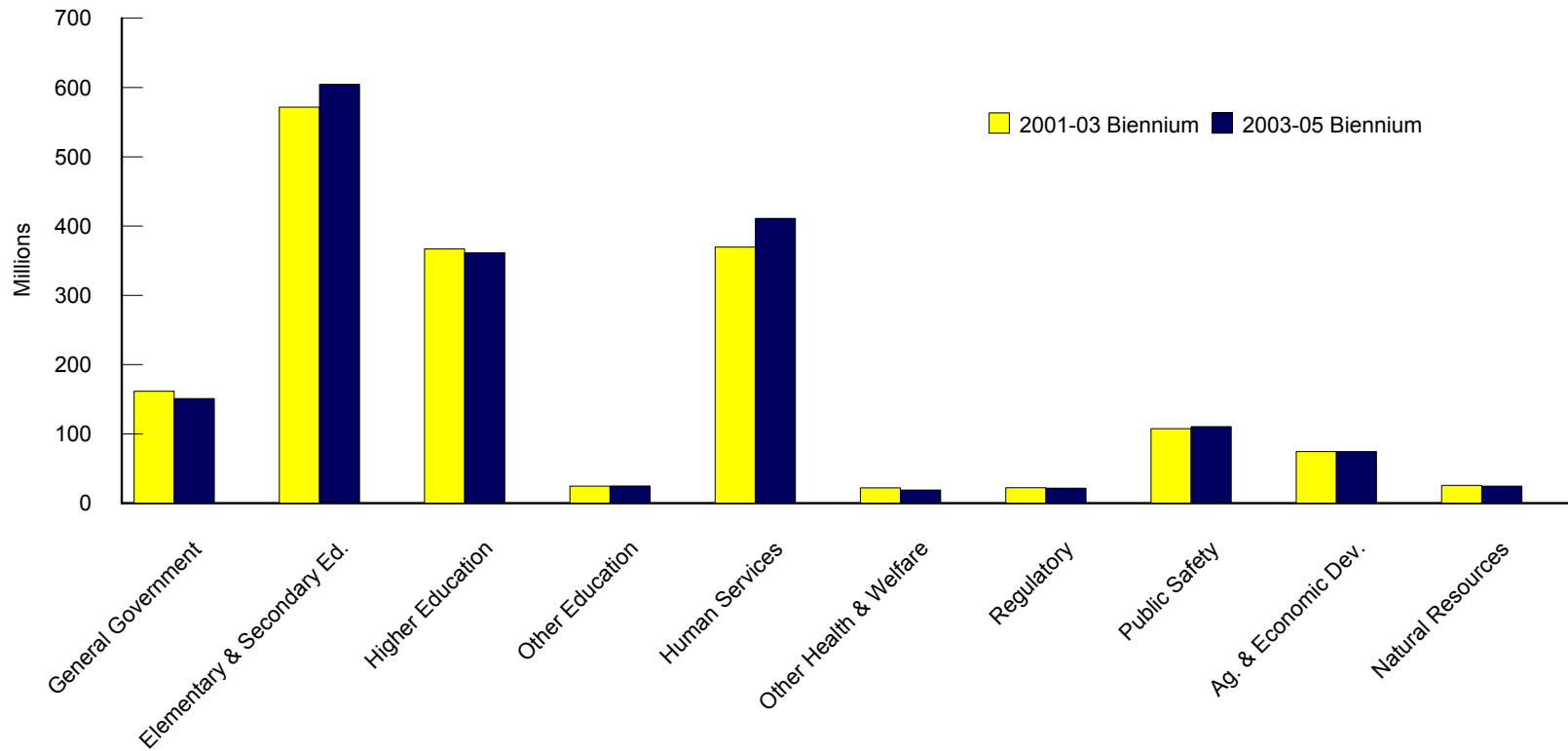


COMPARISON OF 2003-05 AND 2001-03 GENERAL FUND APPROPRIATIONS
Amounts shown in millions



	2001-03 Biennium	2003-05 Biennium	Increase (Decrease)	Percentage Increase (Decrease)
General Government	\$161,693,309	\$151,008,049	(\$10,685,260)	(6.6%)
Elementary & Secondary Education	571,763,654	604,725,006	32,961,352	5.8%
Higher Education	366,953,836	361,541,418	(5,412,418)	(1.5%)
Other Education	24,701,025	24,903,586	202,561	0.8%
Human Services	369,683,875	411,081,823	41,397,948	11.2%
Other Health & Welfare	22,048,835	19,015,928	(3,032,907)	(13.8%)
Regulatory	22,271,705	21,593,990	(677,715)	(3.0%)
Public Safety	107,555,257	110,488,151	2,932,894	2.7%
Ag. & Economic Dev.	74,594,917	74,596,964	2,047	0.0%
Natural Resources	25,717,300	24,706,246	(1,011,054)	(3.9%)
Grand Total	<u>\$1,746,983,713</u>	<u>\$1,803,661,161</u>	<u>\$56,677,448</u>	<u>3.2%</u>