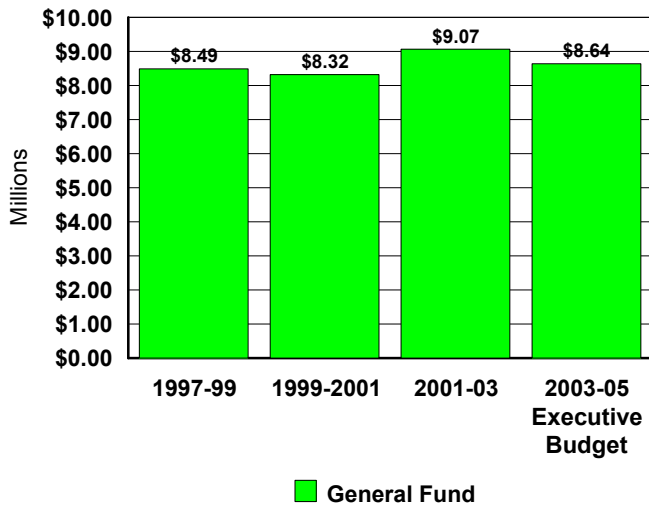


**Department 150 - Legislative Assembly
 House Bill No. 1001**

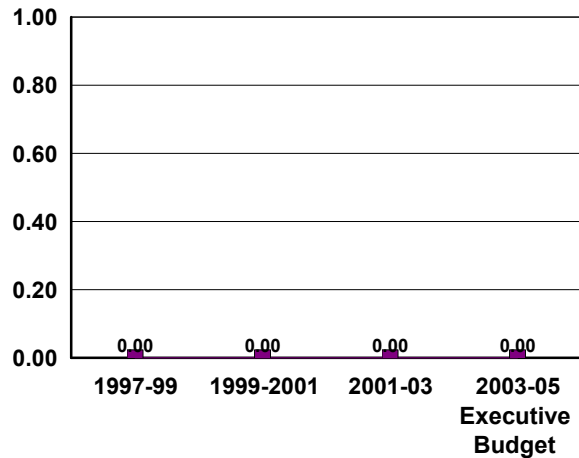
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	0.00	\$8,635,327	\$0	\$8,635,327
2001-03 Legislative Appropriations	0.00	9,070,163 ¹	0	9,070,163
Increase (Decrease)	0.00	(\$434,836)	\$0	(\$434,836)

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly. In July 2002 Governor Hoeven ordered a 1.05 percent budget allotment. Although the legislative branch is not subject to the allotment pursuant to North Dakota Century Code Section 54-44.1-12, depending on the length of the 2003 session, the agency will attempt to turn back 1.05 percent of its 2001-03 general fund appropriation, which would be \$95,237.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Reduces funding relating to the reduction of two legislative districts, from 49 to 47 as approved by the Legislative Assembly during the 2001 special session	(\$225,480)		(\$225,480)
2. Removes funding relating to the 2001 special session for redistricting	(\$199,976)		(\$199,976)
3. Removes funding for the Appropriations Committees to meet for three days before the 2005 regular session	(\$21,726)		(\$21,726)
4. Reduces funding for replacing legislative computer equipment from \$335,800 in the 2001-03 biennium to \$90,000 in the 2003-05 biennium	(\$245,800)		(\$245,800)
5. Adds funding to provide health insurance coverage for 133 legislators, the number of legislators requesting health insurance coverage during the 2001-02 interim	\$147,272		\$147,272

- | | | |
|--|-------------|-------------|
| 6. Reduces funding for information technology systems and projects, including a reduction of \$317,100 relating to removal of funding for legislative computer systems' rewrites completed in 2001-03, and an increase of \$200,000 to hire a consultant to analyze the Legislative Assembly's bill drafting system which needs to be replaced | (\$146,010) | (\$146,010) |
|--|-------------|-------------|

Major Related Legislation

No major legislation is under consideration affecting this agency.