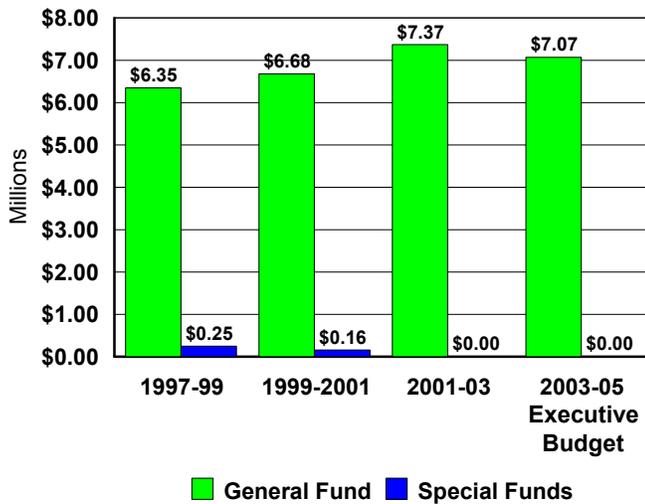


**Department 160 - Legislative Council  
 House Bill No. 1001**

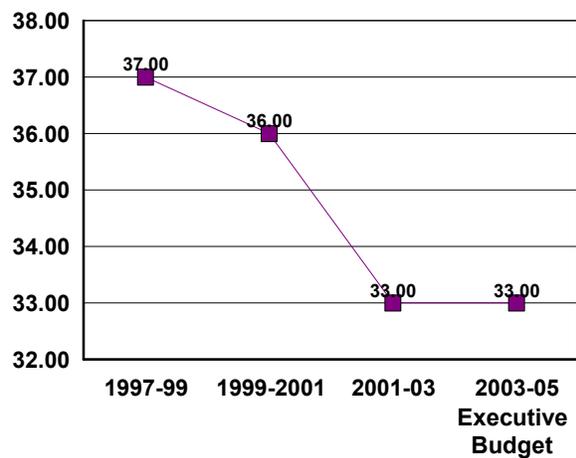
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2003-05 Executive Budget	33.00	\$7,066,926	\$0	\$7,066,926
2001-03 Legislative Appropriations	33.00	7,373,402 <sup>1</sup>	0	7,373,402
Increase (Decrease)	0.00	(\$306,476)	\$0	(\$306,476)

<sup>1</sup> The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly. In July 2002 Governor Hoeven ordered a 1.05 percent budget allotment. Although the legislative branch is not subject to the allotment pursuant to North Dakota Century Code Section 54-44.1-12, depending on the length of the 2003 session, the agency will attempt to turn back 1.05 percent of its 2001-03 general fund appropriation, which would be \$77,421.

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Reduces funding relating to the reduction of two legislative districts, from 49 to 47 as approved by the Legislative Assembly during the 2001 special session	(\$47,257)		(\$47,257)
2. Removes funding for the 2001-02 interim corrections study	(\$200,000)		(\$200,000)
3. Reduces funding for the Information Technology Committee. The special line item appropriation for this committee is removed and funding of \$66,268 is included under the fiscal program for this committee.	(\$173,732)		(\$173,732)
4. Increases funding for legislator per diem and travel for attending legislative conferences	\$78,477		\$78,477
5. Reduces funding for replacing legislative computer equipment from \$144,300 in the 2001-03 biennium to \$45,000 in the 2003-05 biennium	(\$99,300)		(\$99,300)
6. Reduces funding for information technology systems and projects	(\$134,270)		(\$134,270)

### **Major Related Legislation**

House Bill No. 1022, the Information Technology Department appropriations bill, includes a \$98,000 general fund appropriation to the Legislative Council for 1 FTE information technology analyst and for contracting for information technology analysis services.

House Bill No. 1333 repeals the Advisory Commission on Intergovernmental Relations.