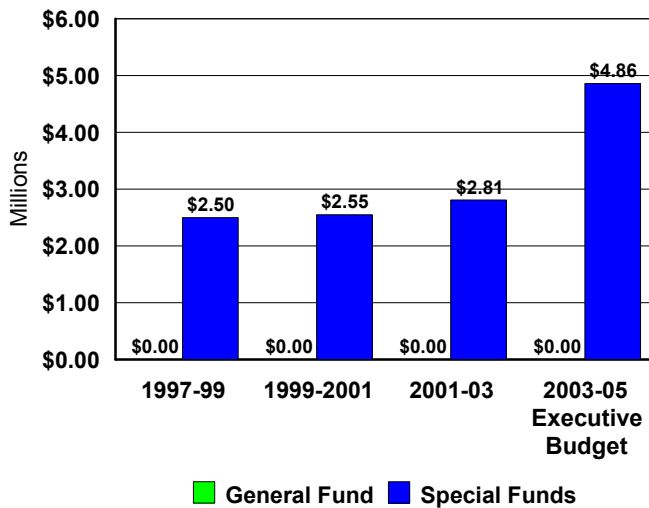


Department 190 - Retirement and Investment Office
Senate Bill No. 2024

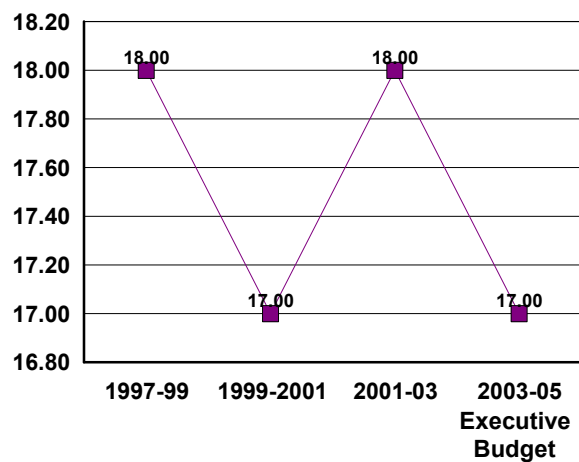
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	17.00	\$0	\$4,864,373	\$4,864,373
2001-03 Legislative Appropriations	18.00	0	2,810,847	2,810,847 ¹
Increase (Decrease)	(1.00)	\$0	\$2,053,526	\$2,053,526

¹ The 2001-03 appropriation amounts include \$20,714 from other funds for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Removes 1 FTE for vacant administrative assistant I		(\$57,618)	(\$57,618)
2. Provides funding for retirement administration system upgrade to replace current mainframe system		\$2,000,000	\$2,000,000

Major Related Legislation

As of the date of this report, no major legislation has been introduced which affects this agency.